



2022 2023

ANNUAL REPORT

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2022-2023 SERVICES DISTRIBUTED BY AREA

PROGRAMS & SERVICES	BERKS	LEHIGH VALLEY & POCONOS	OTHER	TOTAL
Early Intervention	296	593	9	898
Make the First Five Count	132	223	7	362
Outpatient Therapy Services	284	2	1	287
Specialty Medical Clinics	390	84	14	488
Camping/Recreation	151	185	13	349
Community Support Services	13	30	0	43
Employment Services	10	11	0	21
Fiscal Administration Services	0	275	0	275
TOTAL	1,276	1,403	44	2,723

Programs/Services

DESCRIPTIONS

Early Intervention physical, occupational and speech therapists and developmental specialists work directly with children under age 3 to identify delays and disabilities, and coach their parents on strategies they can implement to promote development throughout their child's normal day. Since brain development is at its peak during the first five years, intervention occurs when it does the most good. Early Intervention is delivered wherever the child spends his or her day and is provided at no cost to families.



Make the First Five Count is a grant-funded program that offers the tools needed to evaluate and track a child's progress, celebrate their development, act early if there is a concern and support parents. Developmental screenings, workshops for parents, and individualized learning sessions are available at no cost. Screenings are conducted in partnership with community organizations and parents and caregivers everywhere can access them on our website.

Outpatient therapy is available at our center in Reading (Berks County). Children and young adults receive occupational therapy, speech therapy and physical therapy during the day and after school.

Specialty Medical Clinics: orthopedic, neurology and orthotic (specialty brace) clinics are offered to children at our center in Reading by specialists from Philadelphia and Berks County to help families manage their child's care right here in our community. There is no cost for families and Spanish translation is available.

Autism Diagnostic Clinics are offered to children 18 months to 3-years old in collaboration with Children's Hospital of Philadelphia and St. Christopher's Hospital for Children using a telehealth model. Provided at no cost to families.

ABA Parent Coaching is available for families with a child who is newly diagnosed with autism. Parents learn how Applied Behavioral Analysis (ABA) therapy can benefit their child, basic techniques for common behaviors, and more. Provided at no cost to families.

Community Supports/Habilitation offers community-based





activities and supports for adults with intellectual and developmental disabilities with the goal of fostering independence and enrichment. Each participant receives individual assistance to engage in a variety of activities, from performing the functions of daily living to volunteering and pursuing educational, social and recreation opportunities.

Summer Day Camps: Camp Lily-Lehigh Valley and Camp Lily-Berks are offered in a series of one-week sessions, Monday-Friday, for six weeks in July and August. Children age 8 through 21 enjoy a full schedule of arts and crafts activities, outdoor sports, swimming, music, games, science exploration and guests teaching special topics.

Easterseals Camp Growing Green is an overnight summer camp for children and adults with disabilities held at the Pocono Environmental Education Center. Campers participate in environmentally focused activities as well as typical camp activities such as hiking, canoeing, sports and arts & crafts. An optional career experience track is available for campers who want to explore career opportunities. Camp is offered in a series of one-week sessions, Sunday-Friday, for six weeks in July and August.

Weekend Respite Camp provides two

days and two nights of overnight fun at the Pocono Environmental Education Center. Modeled after our successful overnight summer camp, activities include arts & crafts, birdwatching, hiking, animal studies, recreation and more. Offered in the spring and fall for ages 10 to adult.

Hang Time is an evening recreation program that allows teens and young adults to meet up weekly to socialize, make new friends and enjoy fun activities. Hang Time is offered in 8-week sessions from October through May, and serves the residents of Berks County.

LEAP (Learn, Earn, Achieve and Practice) is a comprehensive employment preparation experience for youth with disabilities, ages 16-21, who attend school and are eager to work and earn a paycheck. It combines workplace and independent living skills instruction with paid work experience to provide participants with the skills they need to transition more successfully into adulthood.

Fiscal Administration: Easterseals provides fiscal administration for family directed support programs for Northampton and Lehigh Counties. These are pass through programs where pre-approved funds are paid to the consumer on behalf of the county to allow individuals with disabilities to live, learn, work and play in their community.





Financial Data *2023 FISCAL YEAR AND PRIOR YEAR*

FISCAL YEAR ENDING 6/30/2023		FISCAL YEAR ENDING 6/30/2022	
Total revenue	4,416,108	Total revenue	4,004,807
Program	3,064,468	Program	3,014,780
Fundraising, Grants & Awards	755,580	Fundraising, Grants & Awards	435,947
United Way	380,243	United Way	376,033
Trust Income & Investment Income	207,871	Trust Income & Investment Income	(304,811)
Other	7,946	Other	482,858
Total Operating Expenses	4,229,012	Total Operating Expenses	4,001,160
Program	3,533,433	Program	3,255,650
M&G	367,684	M&G	446,155
Fundraising	282,895	Fundraising	254,578
Dues	45,000	Dues	44,777
Change in Net Assets	187,096	Change in Net Assets	3,647

Independence Gifts

\$25,000 TO \$500,000

CORPORATIONS & FOUNDATIONS

Estate of T. Robert Berger
Estate of Faye James
The Neag Foundation
United Way of Berks County, Inc.

INDIVIDUALS

Anthony J. Salvaggio

Empowerment Gifts

\$10,000 TO \$24,999

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\$5,000 TO \$9,999

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Ability Gifts

\$1,000 TO \$2,499

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\$100 TO \$249

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Special Acknowledgment

We gratefully acknowledge the 224 additional gifts received between \$1-\$99. Too numerous to list individually, we appreciate the warmth and support of all our donors.



Allentown (main office)

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Fax: 610 796-1954

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Easterseals Eastern Pennsylvania creates life-changing solutions for individuals with disabilities and their families in their community by increasing independence, maximizing opportunities, minimizing barriers and enhancing quality of life.



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