

ROCKY MOUNTAIN VILLAGE CAMP



72 YEARS AND GROWING!

Staff Lodge Expansion

For 72 years, Rocky Mountain Village (RMV) Camp has been a place for children and adults living with disabilities to connect with nature, find belonging, develop their social skills, and increase their self-esteem. Today more than ever, families and community organizations are drawn to RMV Camp to help them grow. Between summer camps, school groups, and community use of the facilities, RMV serves over 4,000 people a year and we are rapidly outgrowing our existing facilities. The focus of our current capital project is to support the growing need for a year-round nurse residence with the completion of the Staff Lodge. The Lodge will be a 2,200 square-foot residence that includes:

- Foyer
- Two bedrooms
- Two bathrooms
- Living Room
- Kitchen
- Dining Room
- Study/Office
- Laundry Room
- Outdoor Living Space

Other benefits include:

- Allows housing for a staff nurse and their family
- Increases ADA-friendly accessibility
- Meets and exceeds new building codes
- Waiting area with ADA Ramp that will serve as a nurse's station for campers

Achieving Rocky Mountain Village's mission to serve campers in a safe environment cannot happen without *quality staff*. As a non-profit, we struggle to offer a compensation package that attracts and retains quality personnel—dedicated people that are a good fit with the camp culture. Adding the challenge of not having adequate staff housing makes the hiring process even more difficult. Invest today in RMV's future!

Staff Lodge Expansion

Total Capital Project Cost \$745,092

PHASE 1 \$ 66,800

Staff Lodge Groundbreaking
Project Consulting \$ 41,800
Fees and Permits \$ 4,500
Demolition \$ 20,500

PHASE 2 \$539,815

Staff Lodge Construction
Builders Cost \$152,528
Completion of the Structure \$386,087
Utilities \$ 1,200

PHASE 3 \$138,477

Staff Lodge Completion
Finishing and Furnishing \$ 92,527
Contingencies \$ 34,331
Insurance \$ 11,619

Additional Camp Upgrades

Hardie Board Siding \$262,500
Sports Court \$ 80,000
Four Wheel Drive Vehicle \$ 50,000
Swimming Pool Resurfacing \$ 20,000
Main Lodge Floor Resurfacing \$ 12,000

Ways to Contribute

- Individual Donors
- Company Grants
- In-Kind Donors
- Foundation Support

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What better way to honor the past than to invest in the future of Rocky Mountain Village (RMV) to ensure camp will continue to thrive for the next 72 years and beyond!



A PROGRAM OF



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For more information, visit our website:



www.easterseals.com/co/