



Easter Seals Central and Southeast Ohio, Inc.

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Hilliard, OH 43026
614.228.5523 | www.EasterSealsCentralOhio.org

A Year In Review

Easter Seals Annual Report 2014



Pandora Shaw Dupras
CEO

As Chief Executive Officer of Easter Seals Central and Southeast Ohio I have the privilege of working alongside a passionate team who is committed to our mission of providing programs and services to those with disabilities. In 2014, we saw tremendous growth in many of our programs, and I am delighted to share some of those highlights with you.

- In 2014 we impacted more lives and increased the number of families served which includes a rise in the number of veterans receiving services.
- In 2014, the Early Intervention program continued to see great progress. In addition to our pediatric therapies, we implemented a music therapy program and began offering parent workshops to our families and community. These workshops include toilet training and parent's rights in the special education process.
- The Dolly Parton Imagination Library has continued to expand and now includes more counties in southern Ohio including Jackson County where

we have seen a great community need. We continue to enroll children in this program that provides free books every month to children ages birth to five.

- Our Summer Camp Program has expanded to more schools including schools located in low-income communities. Our camp focuses on preventing summer learning loss by providing education during the summer in areas such as math and reading. Camp also promotes physical fitness and healthy eating.

With the many successes and highlights of 2014, I welcome 2015 with confidence in our programs, services, and staff so that we may continue to impact the lives of those we serve living with disabilities.

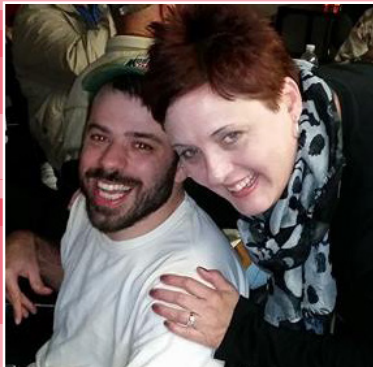
Sincerely,

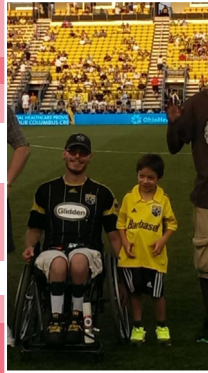
Pandora Shaw Dupras
Chief Executive Officer



Our Mission:

Easter Seals provides exceptional services to people with disabilities or special needs and their families to live, learn, work and play in their communities.

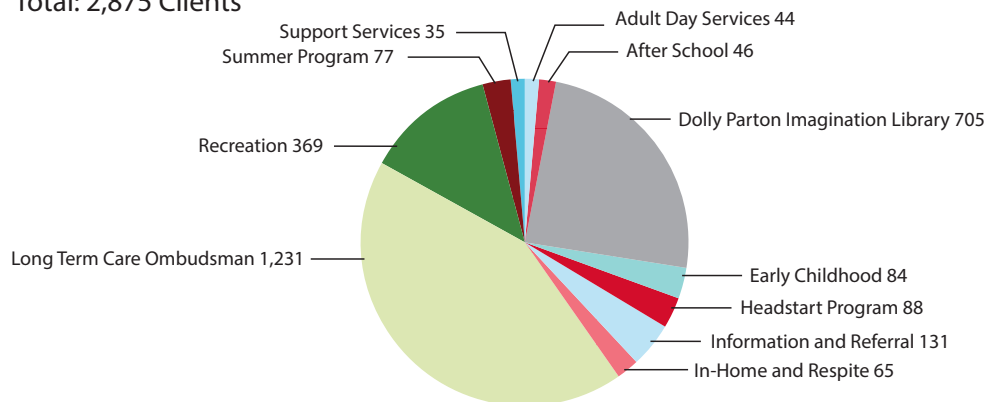




Programs

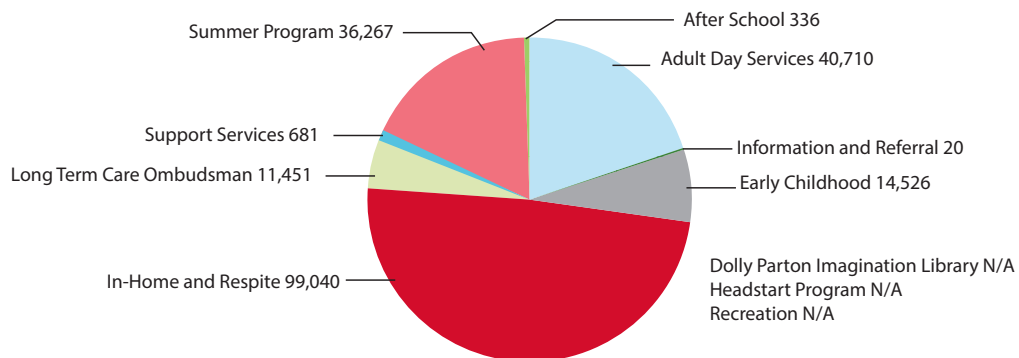
Programs By Clients

Total: 2,875 Clients



Programs By Hours

Total: 203,031 Hours



Financials 2014

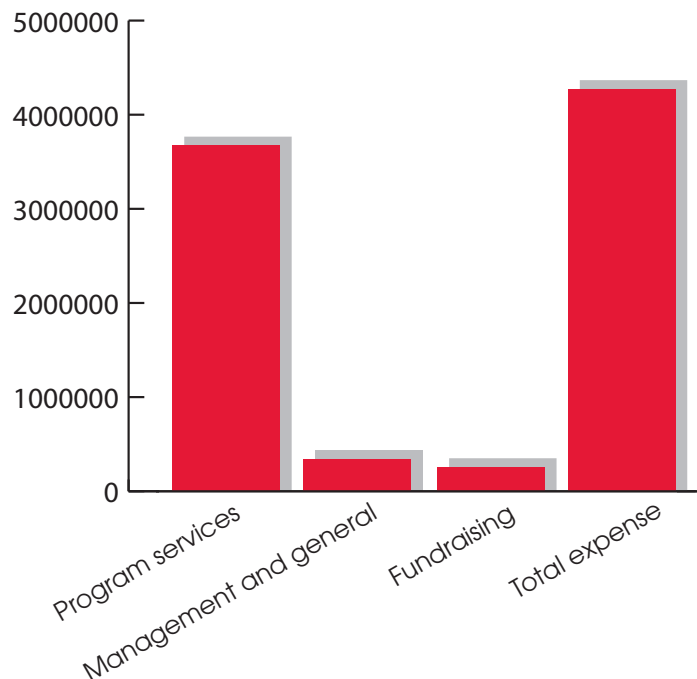
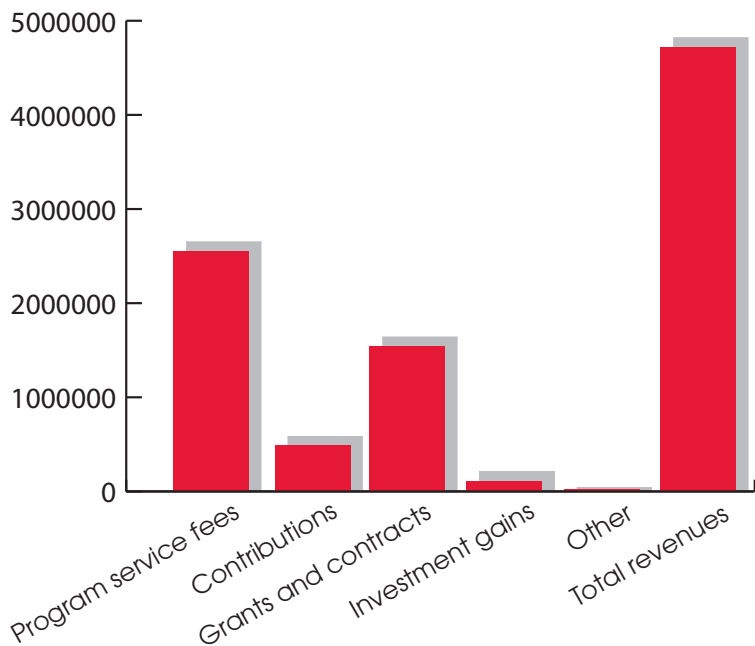
Financials September 1, 2013 through August 31, 2014

Revenues

Program service fees	\$ 2,556,838
Contributions	\$ 489,018
Grants and contracts	\$ 1,546,167
Investment gain..... (dividends, interest and realized/unrealized gains)	\$ 114,725
Other.....	\$ 18,638
Total revenues	\$ 4,725,386

Expense

Program services.....	\$ 3,868,225
Management and general	\$ 360,798
Fundraising.....	\$ 270,169
Total expense.....	\$ 4,499,192



Meet the Board of Directors

For fiscal year 2014

Jennifer Dove
President
PWC

Meredith Sugar
Past President
Taft/

Todd Busby
Secretary
AEP

Lynda Butler
Treasurer
Nationwide Insurance

Ada Perkins
Vice President
GBQ Partners

Greg Andre

Joe Hippler
DSW

Charlie Egbert
Turner Construction

Tony Fickeisen
Huntington Wealth Advisors

Stanley Nagel
Cardinal Health

Pete Nestinger
Wasserstrom Realty, LLC

Dr. Richard Moraille
Central Ohio Newborn
Medicine

Jeff Ruschau
Messer Construction Company

Ric Smith
Century 21 Excellence Realty

Fred Urbanek
Worthington Industries

Joe Ezzie
Baker/Hostetler

Senior Management Team

Pandora Shaw-Dupras
Chief Executive Officer

Rob DuVall
Director of Marketing
and Corporate Relations

Kristy Emch-Roby
Director of Giving
and Special Events

Candace Knight
Director of Programs
and Services

Toni Mason
Director of Human Resources

Tom Mixter
Director of Finance

- One hundred percent of our board support Easter Seals through a minimum personal gift of \$1,000
- The Board served more than 600 volunteer hours for Easter Seals in fiscal year 2014



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