



2018-2019 FINANCIALS

Combined statement of support, revenue and expenses for the year ending June 30, 2019

Support:

Contributions and Special Events \$1,361,422

Revenue:

Fees for Services and Program Contracts \$22,839,802
 Rental and Other Income \$959,087

TOTAL SUPPORT AND REVENUE \$25,160,311

Expenses:

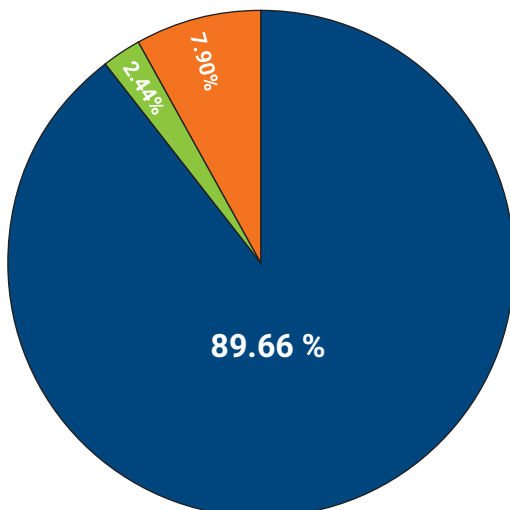
Program Services:

Children's Services \$11,338,745
 Adult Services \$10,131,993
Total Program Services \$21,470,738

Support Services:

Management and General \$1,894,036
 Fundraising \$583,383
Total Support Services \$2,477,419

TOTAL EXPENSES \$23,948,157



89.66% - Programs & Services
7.90% - Management & General
2.44% - Fundraising



SERVICES PROVIDED

Children's Services:	798
Outpatient Therapy and Infant Monitoring	203
Inpatient Children's Rehabilitation	51
Little Rock Preschool	84
Grand Prairie Preschool	41
Academy at Riverdale	44
Outreach: Student Consultations	375
Adult Services:	768
Butler Adult Living Center	11
Adult Day Development Program	184
Vocational/Employment Program	67
Home and Community Based Waiver Services	186
Armistead Village	19
Harold Court	15
Wilson Court	15
Wilson Court II	16
Adult Therapy	130
ACCE	28
SET for Success	97
Support Services	22,300
Outreach Training	1,642
Training: Staff/Persons Served	2,736
Information and Referral Service	8,517
Equipment Loan	171
Parent Consultations	3,382
Faculty/Staff Consultations	5,852