



2017-2018 FINANCIALS

Combined statement of support, revenue and expenses for the year ending June 30, 2018

Support:

Contributions and Special Events \$1,474,883

Revenue:

Fees for Services and Program Contracts \$21,988,101
 Rental and Other Income \$586,720

TOTAL SUPPORT AND REVENUE \$24,049,704

Expenses:

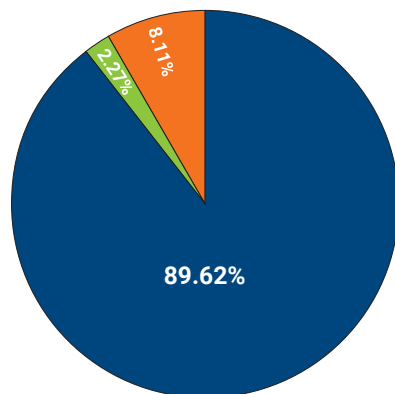
Program Services:

Children's Services \$11,680,777
 Adult Services \$9,068,458
Total Program Services \$20,749,235

Support Services:

Management and General \$1,877,386
 Fundraising \$526,364
Total Support Services \$2,403,750

TOTAL EXPENSES \$23,152,985



89.62% - Programs & Services
8.11% - Management & General
2.27% - Fundraising

taking on disability together



SERVICES PROVIDED

| | |
|--|---------------|
| Children's Services: | 781 |
| Outpatient Therapy and Infant Monitoring | 360 |
| Inpatient Children's Rehabilitation | 54 |
| Little Rock Preschool | 151 |
| Grand Prairie Preschool | 51 |
| Academy at Riverdale | 19 |
| Outreach: Consultations | 146 |
| Adult Services: | 755 |
| Butler Adult Living Center | 10 |
| Adult Day Development Program | 197 |
| Vocational/Employment Program | 82 |
| Home Based Services | 194 |
| Armistead Village | 18 |
| Harold Court | 15 |
| Wilson Court | 14 |
| Wilson Court II | 14 |
| Outpatient Therapy | 132 |
| ACCE | 20 |
| SET for Success | 59 |
| Support Services | 18,317 |
| Outreach Training | 1,118 |
| Training GPCDC | 85 |
| Training: Staff/Persons Served | 2,736 |
| Information and Referral Service | 7,690 |
| Equipment Loan | 157 |
| Parent Consultations | 3,944 |
| Faculty/Staff Consultations | 2,587 |

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