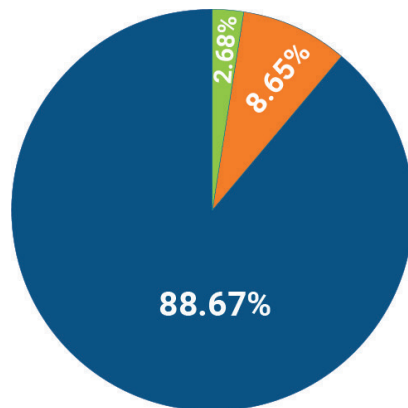




2016-2017 FINANCIALS

Combined statement of support, revenue and expenses for the year ending June 30, 2017

Support:		
Contributions and Special Events		\$2,268,692
Revenue:		
Fees for Services and Program Contracts		\$21,005,451
Rental and Other Income		\$558,396
TOTAL SUPPORT AND REVENUE		\$23,832,539
Expenses:		
Program Services:		
Children's Services		\$10,871,997
Adult Services		\$8,875,278
Total Program Services		\$19,747,275
Support Services:		
Management and General		\$1,925,435
Fundraising		\$596,968
Total Support Services		\$2,522,403
TOTAL EXPENSES		\$22,269,678



Programs & Services – 88.67%
Management & General – 8.65%
Fundraising – 2.68%

taking on disability together



SERVICES PROVIDED

Children's Services:	785
Outpatient Therapy and Infant Monitoring	367
Inpatient Children's Rehabilitation	45
Little Rock Preschool	184
Grand Prairie Preschool	47
Outreach: Consultations	142
Adult Services:	607
Butler Adult Living Center	10
Adult Day Development Program	191
Vocational/Employment Program	76
Home Based Services	172
Armistead Village	20
Harold Court	14
Wilson Court	14
Wilson Court II	16
Adult Therapy	87
ACCE	7
Support Services:	19,023
Outreach Training	1,685
Information and Referral Services	8,217
Equipment Loan	147
Parent Consultations	3,232
Faculty/Staff Consultations	5,742
Total	20,415

taking on disability together