



ALL ABILITIES. LIMITLESS POSSIBILITIES.



2022 ANNUAL REPORT

A MESSAGE FROM OUR PRESIDENT

Dear Easterseals Southeast Wisconsin Friends,

As 2022 draws to a close, we extend heartfelt gratitude for your unwavering support, leaving an indelible mark on those we serve. Your commitment has empowered us to enhance community life, break down barriers, and foster equitable and inclusive environments. Thank you for your generosity and partnership in making a meaningful difference.

In the tapestry of positive change woven by our donors, the impact of your kindness stands out prominently. In 2022, your support has facilitated remarkable achievements:

- **Safe Babies Healthy Families Program:** Assisting 339 families with children under the age of five, providing education and support services.
- **Guardianship Program:** Supporting 531 individuals facing challenges and disabilities, enabling them to lead safe and joyful lives.
- **Individual Placement & Support Program:** Empowering 229 youth and adults grappling with severe mental illness or substance abuse to find and maintain employment.
- **Adult Day Program:** Engaging 130 adults with disabilities, fostering community living experience, and offering respite and support to caregivers.
- **Recreation Programs:** Touching the lives of 186 children, teens, and adults with disabilities, helping them build social skills, explore interests, and make lasting connections.

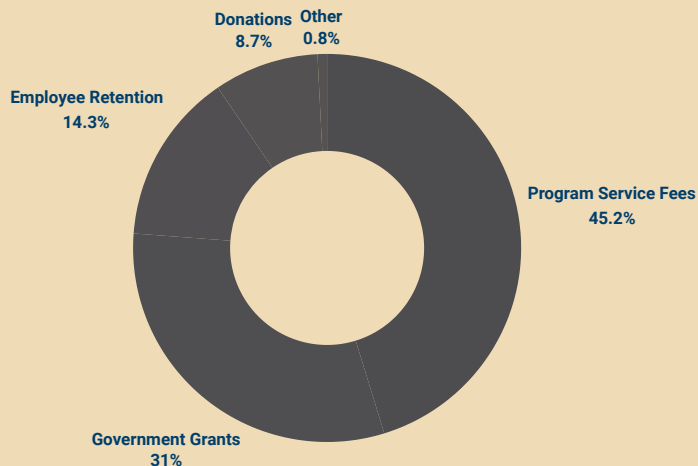
As we usher in a new year, we carry forward the lessons learned, the successes celebrated, and the challenges overcome. We are immensely grateful for your partnership in our mission, and we look forward to continuing this journey together.

With deep appreciation and warm regards,
Jenna Wampole
President



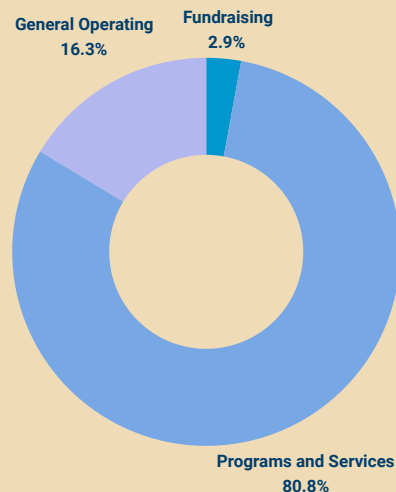
2022 FINANCIALS

TOP FUNDING SOURCES



Program Service Fees.....	\$2,683,185
Government Grants.....	\$1,845,665
Employee Retention Credit....	\$861,012
Donations.....	\$506,563
Investment Income.....	\$(1,260,547)
Other.....	\$56,974
Total Revenue.....	\$4,692,852

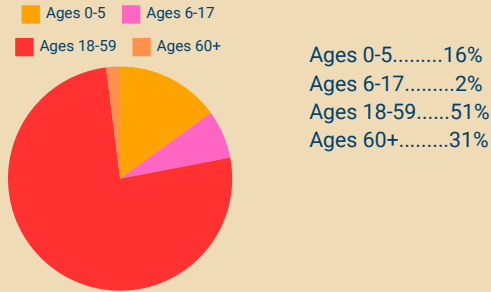
EXPENSES BY CATEGORY



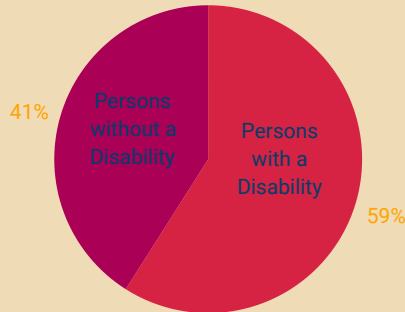
Program Service Fees.....	\$4,414,617
General Operating.....	\$718,803
Fundraising.....	\$145,117
Total Expenses.....	\$5,278,537

WHO WE SERVE

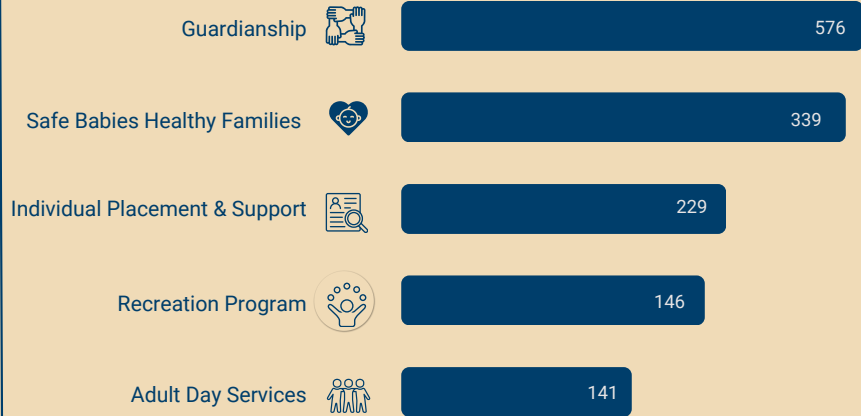
Clients Served by Age



Disability Status



Clients Served by Program



**All Abilities.
Limitless Possibilities.**

GUARDIANSHIP



576 clients served in 2022

MISSION:

To support court-appointed individuals in need of a non-family guardian for medical, financial, personal, or social decision-making. Our advocacy centers on informed decision-making, fostering independence, and active participation in crucial life choices. Grounded in a commitment to prioritize personal desires, preferences, and beliefs, we aim to promptly address individual needs with the least restrictive approach. Our mission champions uniqueness, autonomy, dignity, and self-esteem for all clients.

Would recommend Easterseals Southeast WI. **97%**

97% of clients believe the best choices are being made.



Empowering Lives:

Guardianship is crucial for our community, offering vital support for individuals in decision-making challenges. It empowers court-appointed individuals with a non-family guardian, guiding choices in medical, financial, personal, and social realms. This approach actively involves individuals in crucial life decisions, promoting independence and fulfillment. In 2022, our impact is significant, serving 531 individuals. This reflects our commitment to making a meaningful difference in the lives of those in need within our community.

SAFE BABIES HEALTHY FAMILIES



339 families served in 2022

MISSION:

Empowering pregnant women and families with children aged 0-5 facing risk factors in Milwaukee, Waukesha, Walworth, and Jefferson regions. Our mission involves comprehensive prenatal support, including childbirth education and parenting programs. Through personalized case management with tailored home visits, we guide families until their child is kindergarten ready. With a holistic approach, we empower at-risk families to build robust health, social, and financial networks.

98%

of children are free of abuse and neglect.

Families have a goal plan created and updated every six months.

95%

90%

of families complete safe sleep education.

2022 SBHF Graduation:

In July, we marked a significant milestone as we bid farewell to 22 graduates of our Safe Baby Healthy Family program, who are set to embark on their kindergarten journey next year. The evening was filled with laughter, games, and delectable food, creating cherished memories for both the children and their families. We extend our heartfelt gratitude to Atonement Church, our dedicated partners for over a decade, whose unwavering commitment and generosity added an extra layer of excitement to the event. Their donation of dinner, stuffed backpacks, and valuable time made the occasion truly special. The delightful graduate cookies and cupcakes from You Are Special Bakers were the perfect finishing touch, sweetening the celebration and creating a memorable send-off for our young graduates.



INDIVIDUAL PLACEMENT & SUPPORT



229 individuals served in 2022

MISSION:

The IPS Program is a specialized employment model tailored for individuals grappling with severe mental illnesses, including schizophrenia spectrum disorder, bipolar disorder, depression, and substance abuse issues. It aims to guide them toward mainstream job opportunities of their choice while addressing their unique challenges. Grounded in evidence-based practice, IPS emphasizes competitive employment, systematic job development, rapid job search, integrated services, benefits planning, zero exclusion, time-unlimited support, and worker preferences. By prioritizing individuals' preferences and capabilities while providing comprehensive support, IPS facilitates their integration into the workforce, enhancing their sense of independence, well-being, and overall quality of life.



Empowering Success: The Impact of Inclusive Employment:

Embracing diversity through inclusive employment of people with disabilities is a strategic imperative, leading to unparalleled success. Studies show that companies championing inclusion outperform others by 35%, fostering innovation and boosting employee satisfaction. Prioritizing diversity ignites a culture of excellence where every individual's unique perspective drives collective achievement.



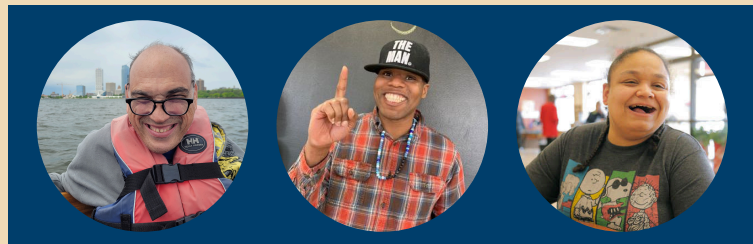
ADULT DAY SERVICES



141 participants served in 2022

MISSION:

Provide a safe and supervised daytime social support environment tailored specifically for adults with disabilities. Dedicated to elevating and empowering disabled adults by fostering purpose, self-esteem, and active community involvement. With a commitment to comprehensive support for individuals and families, we aim to establish a secure space that nurtures personal development and independence, benefiting both participants and their loved ones. Our program is centered around the unique strengths and preferences of each individual, enabling them to select activities and outings that promote self-reliance.



RECREATION PROGRAM



146 participants in 2022

MISSION:

Offer an inclusive and safe space for children aged seven through adulthood of all abilities, as well as their caregivers seeking respite services. Through our inclusive summer camp for ages seven to 21 and our adult recreation program for ages 18 and older, we foster active participation and joy. We prioritize nurturing relationships and skills, cultivating a strong sense of community and enabling individuals to develop new skills while forging meaningful connections.

88th Anniversary Gala

A Night to Remember

We celebrated participant achievements, agency milestones, and thanked all who contributed to our success at The Gage on November 17, 2022. With over 200 attendees, the Up North Supper Club theme created an unforgettable evening. We raised \$110k in donations, reflecting strong support for our mission.

Thank You to our Sponsors



DONORS

We extend heartfelt gratitude to our generous supporters and donors at Easterseals Southeast Wisconsin. Your contributions have been instrumental in advancing our mission to create 100% equitable, accessible, and inclusive communities through enriching education, enhancing health, expanding employment, and elevating communities. Thanks to your generosity, we can provide essential programs and services to individuals of all abilities and their families. Your commitment is a key driving force in our efforts to build a brighter and more inclusive future for our community. Thank you for partnering with us in making a meaningful impact.

\$25,000+

Herbert and Katherine Kurth Religious Foundation, Inc.

\$10,000-\$24,999

Hunkel Memorial Trust
Roger & Cynthia Schaus
Women & Girls Fund of Waukesha County

\$5,000-\$9,999

A. Walter & Elsa K. Seiler Fund
Janice Berthold
Mount Olive Lutheran Church



\$2,500-\$4,999

Cedar Street Charitable Foundation	Kelly Family Foundation	United Way of Washington County
Century Fence Company	Old National Bank	Mr. John Bosbous
Citizens Bank	Quarles & Brady	
Eagle Park Brewing & Distilling Company	Tito's Handmade Vodka	

\$1,000-\$2,499

Anthony & Andrea Bryan Family Fund	Kenosha Kingfish	ROC Foundation
Barbara Kudriko	Kolaga Charitable Trust	Standard Process
Froedert Health	Mark Levenhagen	Thomas & Lisa Bolger
Isabel Bader	Mr. Arthur J Harrington	Wolfgang & Barbara Dörner
Kathleen & Mark Bush	Mr. Richard & Louise Johnson	

\$500-\$999

All Star Superband	Kelmann Cares Foundation	Ronald & Susan Troyer
Angela Schweitzer Charitable Fund	Laurie Mulhaney	Stratus Industries
Brookfield COngregational Church	Lavella Green	Ted and Kim Budge
Harold DeBack	Lora & Joseph LoCoco	Todd Shaffer
Joanne E. Becker Trust	Mr. John Bosbous	Tom Zimmerman
John Seybold	Philip Miller & Lynne Miller	Waukesha County Community Foundation

\$250-\$499

Colleen Marshall	Janyce Hundt	Pam & James Robel
David French & Judy French	Judith Rykwald	Reinke Pro Premier Landscaping
Easterseals National	Lorraine Krueger	Sandra Henderson
Helen Cowen	Max Branovan Charitable Trust	US Bank Foundation Employee Matching Gift Program



\$1-\$249

Abbott Laboratories Employee Giving Campaign

Amazon Smile

Baird Foundation

Barbara Ketola

Barbara La Budde

Barbara Magister

Barbara Mayer

Bernard Davidson & Charlotte Davidson

Beth Giacobassi

Betty Logas

Bob and Pat Sullivan

Brittany Hornung

Carlton Manske & Paula Manske

Carol and Jeff Krogmann

Carol Anderson

Carol Spruill

CJ Kim

Connie Mrnik

Dan Mueller & Pamela Shaw Mueller

Daniel DeKarske & Kristin Dekarske

Danielle Mazza

Darlene Choroszy

Dawn Oschmann

Dawn Turner

Debbie Arena

Diane Gollnick

Dominic Scaffidi

Don White

Dr. Dawg

Elaine Bergstrom

Elm Grove Woman's Club

Facebook Payments, Inc

Frank Bey

Frank Phillips, Jr

Gary Antoniewicz & Martha Taylor

Heather Fortney

Heather Willoughby-Karls

Henry Steare

James Rose

Jean Mantz

Jennifer Schneider

Jerome Weitze

Jerusalem Presbyterian Church

Jo Fink

John & Karen Beres

John McMullen

Josephine Steinberg

Juanita Schmidt

Judith Huebner

Karen Catalano

Karen Miller

Karen Van Domelen

Kathleen Lilly

Kathy Dalton

Ken Gonsiorek

Kenneth Chovan

Larry Beilke

Laurie Kotecki & Laurie Kotecki

Leonard & Ruth Schilz

Lisa Wolff

Maris Holloway

Mark Ehrmann

Mark M Giese

Mark Mayenschein & Rosanne Mayenschein

Marlo Wendlick

Mary Klumb

Mary McComis

Matt Sullivan

Mr. Robert J Zingara

Mrs. Lenora Stone

\$1-\$249 Continued

Ms. Amy T Novelli Diorio & Mr. Dean Novelli
Ms. Dolores I Welbes
Ms. Jane Lukach
Nadine Buchholtz
Nancy Domoracki
Patricia & Clyde Gallun
Patrick McGinty
Paul & Cynthia Honkamp
Paul & Patricia Feller
Paul DeCesaro
Rachel Brubeck
Richard & Wanda Riesch
Richard Fuhry

Richard Gellendin
Robert Krueger
Robert Sumbry
Robert Ware & Karen Ware
pRober Zamorski
Robin Lalasz
Roger Boyce
Roger Domrois
Ronald Cook
Ronald Pinto
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Rossell Semler & Pamela Semler
Sandy Eiden

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Sharon Thompson
Susan LaChapelle
The Schaeffer Financial Group LLC
Thomas Callan
Tom & Carol Ellis
Tom & Dawn Gagliano
Victor Fowler
Vivian Dyson
William Madlener
William Rieboldt & Lisa Rieboldt

PROGRAM PARTNERS

We recognize the vital role our program partners have played in empowering Easterseals Southeast Wisconsin to fulfill our mission. Their invaluable support has been pivotal to our achievements, and without it, we would not have been able to attain the successes we've experienced.



BOARD OF DIRECTORS



Chair
Tom Kelly
*Kelmann
Restoration*



Treasurer
Dan O'Callaghan
*Retired,
Harley-Davidson*



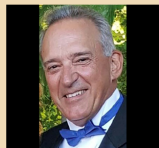
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*Wisconsin
Parkinson
Association*



Lora LoCoco
Quarles & Brady



Reggie Newson
*Ascension
Wisconsin*



Sandra Siira
*Transformation
Through Coaching*

LEADERSHIP



President
Jenna Wampole



VP Programs
Kalli Reinheimer

Join us as we continue to break down barriers to create 100% equity, inclusion, and access for people of all abilities, families and communities.

