



ALL ABILITIES. LIMITLESS POSSIBILITIES.



2021 ANNUAL REPORT

A MESSAGE FROM OUR PRESIDENT

Dear Easterseals Southeast Wisconsin Friends,

I wanted to take a moment to share with you the impact of our work in 2021 and express our gratitude for your support. Despite the continued challenges posed by the pandemic, we held strong to our commitment to our mission and provided support to over 1,000 individuals in our community.

2021 was spent navigating change and adapting to new ways of completing our mission. With the dedication of our staff, we were able to accomplish great successes. The stories and statistics shared here serve as a reminder of what we can achieve when we work together towards a common goal.

We are incredibly grateful for your support and the role you have played in helping us serve those who need us most. Your generosity and commitment to our mission have been instrumental in enabling us to break down barriers and create equitable, inclusive, and accessible communities.

As we move forward, we are confident that with your continued support, we will continue to make a positive impact in the lives of all of those we serve. Thank you again for your unwavering support.

Best regards,

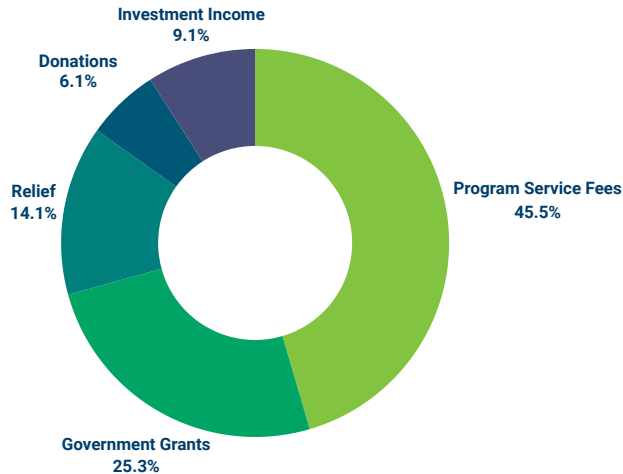


Jenna Wampole
President



2021 FINANCIALS

TOP FUNDING SOURCES



| | |
|---------------------------|--------------------|
| Program Service Fees..... | \$2,758,567 |
| Government Grants..... | \$1,507,499 |
| COVID Relief..... | \$861,674 |
| Donations..... | \$383,884 |
| Investment Income..... | \$572,175 |
| Other..... | \$19,989 |
| Total Revenue..... | \$6,090,395 |

EXPENSES BY CATEGORY

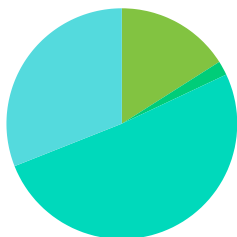
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| | |
|----------------------------|--------------------|
| Program Service Fees..... | \$4,065,202 |
| General Operating..... | \$811,689 |
| Fundraising..... | \$126,233 |
| Total Expenses..... | \$5,003,124 |

WHO WE SERVE

Clients Served by Age

■ Ages 0-5 ■ Ages 6-17
■ Ages 18-59 ■ Ages 60+

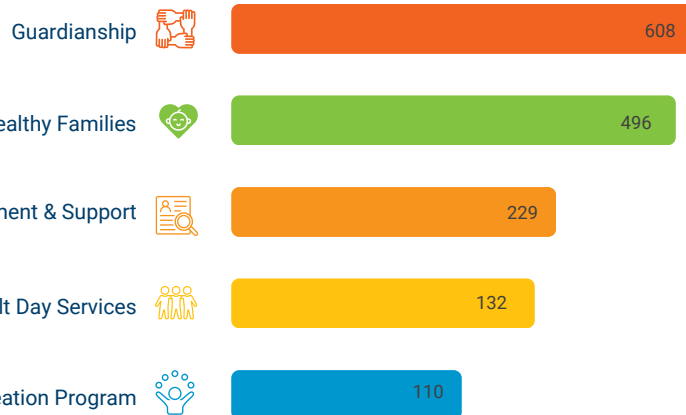


Ages 0-5.....16%
Ages 6-17.....2%
Ages 18-59.....51%
Ages 60+.....31%

Disability Status



Clients Served by Program



All Abilities.
Limitless Possibilities.

GUARDIANSHIP



608 clients served in 2021

MISSION:

Deliver comprehensive and expert guardianship services that support the needs and best interests of our clients. Our diverse team works together to advocate for and empower individuals in decision-making related to their health and well-being. We strive to enhance independence and involvement in life choices while also ensuring that personal desires, preferences, and beliefs are considered. Our goal is to address the needs of each person in a timely and least restrictive manner, while promoting individuality, independence, dignity, and self-worth.

Reported opportunities to remain independent. **89%**

97% of clients believe the best choices are being made.



Client Success Story:

One and a half years ago, Yessenia was residing with her aunt who was becoming increasingly frustrated with her constant behavioral issues and tendency to run away with men she met online. Yessenia's mother wanted to be involved but was unable to handle her daughter's behaviors and declined to take on the role of guardian. However, our team member Kellie stepped in and successfully convinced the family to allow Yessenia to move into her own apartment. Since then, Yessenia has been thriving and has not had any further incidents of running away. She receives support from independent living staff several times a week and recently started a new job.



SAFE BABIES HEALTHY FAMILIES



483 individuals served in 2021

MISSION:

Equip families to raise safe and healthy children is at the heart of our mission. By providing education, support, and resources, we aim to break negative cycles that can persist for generations. Through individualized case management in the home, our comprehensive approach includes education on prenatal care, childbirth and parenting. In addition, we offer some family socializations. This program provides support for the family until the child is kindergarten ready.

99%

of children are free of abuse and neglect.

Children, ages 3-5, are ready for school.

98%

94%

of babies are born at a healthy birth weight.



Amanda's Story:

Amanda had a difficult childhood marked by instability, drug use, sexual abuse, and the loss of her father. Pregnant at 18 and struggling with depression and anxiety, she was referred to the Safe Babies Healthy Families program where she met case manager Shaylen. Shaylen helped Amanda with resources, education, respite care, and therapy, and encouraged her to build a healthy support network. Amanda eventually obtained her high school diploma, got a job she loves, and is training to be a manager. With Shaylen's help, Amanda was able to bond with her son and create a positive future for him. They currently live with a host family and will be moving into their own apartment in March. Amanda values her relationship with Shaylen, who has been a consistent source of support and helped her build self-confidence and set realistic goals.

INDIVIDUAL PLACEMENT & SUPPORT



229 individuals served in 2021

MISSION:

Individual Placement and Support (IPS) is a model of supported employment for people with serious mental illness (e.g., schizophrenia spectrum disorder, bipolar, depression). IPS supported employment helps people living with behavioral health conditions work at regular jobs of their choosing. Although variations of supported employment exist, IPS refers to the evidence-based practice of supported employment. Mainstream education and technical training are included as ways to advance career paths.

106

consumers gained employment in 2021.

New employees average hourly wage.

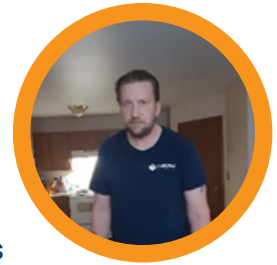
\$12

100%

of clients were involved in their job search.

Client Success Story:

Jason was referred to the IPS program in 2020 when he was homeless and seeking work but facing challenges with mental health, a criminal background, and unsuitable job placements. With support from his IPS Employment Specialist Linda, they worked on building his confidence, resume, and communication skills. They also addressed his background and explained the benefits of the Federal Bonding and DVR programs. After trying a job in a small factory, Jason decided to switch to cleaning and was eventually hired at a department store. He now enjoys his job and has moved into a one-bedroom apartment, gaining independence.



ADULT DAY SERVICES



140 individuals served in 2021

MISSION:

Empower disabled adults and enrich their lives by fostering a sense of purpose, self-worth, and community engagement. Through our adult day services, we aim to offer support to both the individuals and their families by creating a safe environment that encourages personal growth and independence. Our person-centered approach allows participants to choose their own activities and outings, utilizing their strengths and promoting self-sufficiency. By locating our centers in local communities, we provide opportunities for daily excursions and volunteer work, strengthening our participants' connections to the world around them.



ADULT RECREATION



110 participants in 2021

MISSION:

Provide a safe and inclusive environment where individuals can engage in recreational activities and foster a sense of community through learning new skills and hobbies, building relationships with others, and actively participating in the local community. Our goal is to promote relaxation, fun, and social connection while encouraging personal growth and well-being.

99% of participants increased social skills.

Made or maintained friendships. **98%**

92% have access to community activities.

DONORS

We would like to extend our heartfelt gratitude to all of our supporters and donors who have generously donated to Easterseals Southeast Wisconsin. Your generosity has allowed us to make a difference in the lives of those we serve, and has helped us to continue providing essential programs and services to individuals with disabilities and their families. Your contributions have allowed us to provide hope, help, and answers to those in need, and we are truly grateful for your support. Thank you for helping us to create a brighter future for those in our community.

\$25,000+

Greater Milwaukee Foundation

Pro Health Care Inc.

United Way of Greater Milwaukee and Waukesha County

\$10,000-\$24,999

Mount Olive Lutheran Church

Roger & Cynthia Schaus

United Way of Washington County

\$5,000-\$9,999

Debbink Family Foundation

Greater Milwaukee Foundation's A.

Walter and Elsa K. Seiler Fund

Hunkel Memorial Trust

Wispact Foundation

St. Paul Parish



\$2,500-\$4,999

Cedar Street Charitable Foundation
Century Fence Company

Kolga Charitable Trust
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\$1,000-\$2,499

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\$500-\$999

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\$1-\$249

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Benevity Community Impact Fund

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Julie McHale

Karen Van Domelen

Kathleen Peneau

Kathleen Piaskoski

Kathleen Wolf

Kathy Blessing

Kay Budzien

Kelly Moore

Kiwanis - Early Risers of Waukesha

Laura Ruiz

\$1-\$249 Continued

Laura Banaszynski

Laureen Bentzien

Laurie Kotecki

Leland Klipstein

Linda Spannagle

Lois Debbink

Lori Stonecipher

Lowell Fink

Lyn Huynh

Marcia Vrankin

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Margaret Haagensen

Margaret Bain

Mark Ehrmann

Mary Shippy

Mary Ann Mancusi

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Wayne Mueller

William Mukansky

William Bertram

William Rieboldt

William & Cheryl Radomski

Willie Johnson

PROGRAM PARTNERS

We acknowledge the crucial role played by our program partners in enabling Easterseals Southeast Wisconsin to carry out our mission. Their support has been instrumental in our success and without it, we would not have been able to accomplish what we have.



Greater Milwaukee
& Waukesha County



PROHEALTH CARE



WISCONSIN DEPARTMENT OF
CHILDREN AND FAMILIES



United Way of
Washington County

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LEADERSHIP



President
Jenna Wampole



VP Programs
Kalli Reinheimer

Join us as we continue to lead the way to 100% equity, inclusion, and access for people with disabilities, families and communities.

