



ANNUAL REPORT



Easterseals is the indispensable resource for people and families challenged by disability. We are challenging America to recognize the new face of disability by redefining disability for the 21st century.

PURPOSE STATEMENT

To change the way the world defines and views disabilities by making profound, positive differences in people's lives every day.

- **DEFINES**

Dispelling stereotypes.
Shaping the terms of the debate.

- **VIEWS**

Challenging attitudes and perceptions—both of society and in our own lives.

VISION 2020

Taking on the challenges of disability together.

By 2020, we will:

- Serve the lifespan of individuals with disabilities
- Reach people early, to prevent and treat conditions
- Support families in an inclusive environment
- Provide integrated services throughout Washington State
- Continue to be the resource that people call when disability issues come to mind



BY THE NUMBERS

4,100

people served
annually



program sites and
offices across WA

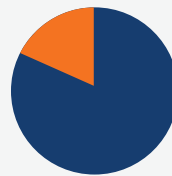


1 in 68

children on the
autism spectrum

54 million

Americans have a disability



80%

of individuals with
disabilities are not
employed

5 million

children are at risk for
developmental delay

Easterseals Washington operates with a budget of over \$5.5 million, serving 4,100 children and adults with disabilities and their families through eleven offices and service sites. However, there is still a growing need for disability services in our state.

At Easterseals Washington we are continuously working to reach more people and offer a greater variety of programs locally. We're making great strides, but we can't do it without help from our community! Together, we can improve the quality of people's lives, one person at a time.

**We are paving the way to a more inclusive world,
as all of us will be touched by disabilities in our lives.**

Whether helping someone simply live with more independence, learn to communicate with their family, gain paid employment, or make new friends at camp, Easterseals Washington and our partners have an opportunity to make a major, positive, life-changing difference in the lives of thousands of people and families in Washington State challenged by today's disabilities.

CAMP STAND BY ME

Camp is about all the things children and adults can do: swim, ride horses, sing, eat s'mores, build life long friendships and more. Easterseals Camp Stand By Me in Vaughn, WA provides an inclusive, barrier-free environment for children and adults with disabilities to experience all the joys of camp without limitations.



CHILD DEVELOPMENT CENTERS

Working parents need a quality environment for their children that is safe, nurturing, and fosters their children's educational and physical development. Easterseals Child Development Centers support families in Washington by providing the highest quality child care and education for children with and without disabilities.

OLYMPIC PENINSULA AUTISM CENTER

Easterseals Olympic Peninsula Autism Center (OPAC) provides intensive, one-one-one Applied Behavior Analysis (ABA) therapy for children with autism throughout the Olympic Peninsula, with a special emphasis on families serving in the military. Thanks to a recent program expansion, we have doubled the number of families we can serve at OPAC.



WORKFORCE DEVELOPMENT

The Easterseals Workforce Development Program sees a decent job for a person with a disability as the cornerstone of self reliance and independence. We give support to people with disabilities—such as job coaching and transportation—so that their skills, not their disabilities, are the emphasis of their employability.

ADULT SERVICE CENTERS

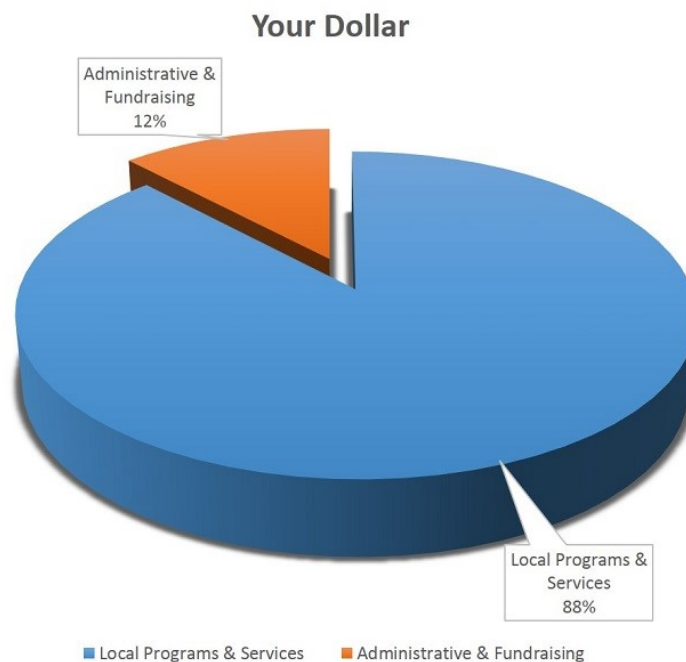
Easterseals Adult Service Centers provide a place outside the home for adults with disabilities to be active in the community, socialize with their peers and receive needed health and personal care services. Additionally, adult service programs allow caregivers to work outside the home and attend to their own needs or the needs of other family members.



Financials

Total Revenue:	\$7,047,410*
Total Expenses:	\$6,044,608
Program Expense Totals:	\$5,292,459
Fundraising Expense Totals:	\$228,053
Management & Administrative Expense Totals:	\$460,917
Ending Net Assets:	\$3,392,536

**from the audit that includes our donated space*



Results of Your Support

When you give to Easterseals Washington, \$0.88 of every dollar is used to provide direct services for children and adults with disabilities locally. In fiscal year 2016, Easterseals Washington had a budget of just over \$5.5 million.

In 2016, we served over 4,100 adults and children with disabilities and their families through 11 offices and services sites.

Through your support, opportunities are created that forever change people's lives.



BOARD OF DIRECTORS

Engaging top business leaders and philanthropists to further our mission and impact families in Washington State.

BOARD OF DIRECTORS

Kristopher Kohl, Board Chair

Stephanie Nelson, Vice Chair

Steve Rummel, Treasurer

Carol Basile

Ellen Briggs

Christopher Doll

Thomas Kluz

Jeff Pavey

Darren Pouv

EX-OFFICIO

Cathy Bisailon, President/CEO, Easterseals Washington

Charissa Manglona, Secretary, VP of HR, Easterseals Washington

At the end of the day, I knew that I helped to strengthen the organization and improve the lives of people dealing with the challenges of disability."

—Former Board Member

LOCATIONS

Easterseals Washington State Office

200 W. Mercer St., Ste. 210E
Seattle, WA 98119-4347
Voice: (206) 281-5700
Fax: (206) 284-0938
Toll Free: (800) 678-5708

Easterseals Camp Stand By Me

17809 S. Vaughn Road KPN
P.O. Box 289
Vaughn, WA 98394-0313
Voice: (253) 884-2722
Fax: (253) 590-0594

Olympic Peninsula Autism Center

3100 Bucklin Hill Rd NW, Suite 215
Silverdale, WA 98383
Voice: (360) 337-2222
Fax: (360) 850-0211

Workforce Development

1740 NE Riddell Road, Suite 180
Bremerton, WA 98310-3870
Voice: (360) 373-2502
Fax: (360) 373-5620

Child Development Centers

Growing Years Child Development Center

4735 E. Marginal Way South
Seattle, WA 98134-2321
Voice: (206) 764-3492
Fax: (206) 763-6040

Little Aviators Child Development Center

1602 Raymond Avenue SW
Renton, WA 98055-2651
Voice: (425) 917-0717
Fax: (425) 917-0727

Jane's House Child Development Center

1101 S. 13th Avenue
Yakima, WA 98902-5309
Voice: (509) 574-4762
Fax: (509) 574-6807

Angle Lake Child Development Center

4040 S. 188th Street, Suite 101
SeaTac, WA 98188-5070
Voice: (206) 816-3255
Fax: (206) 971-5092

Adult Service Centers

Eastside Adult Services

12831 NE 21st Place
Bellevue, WA 98005
Voice: (425) 250-7030
Fax: (425) 881-8578

Gateway Adult Services

4414 Perry Ave NE
Bremerton, WA 98310
Voice: (360) 377-9810
Fax: (360) 479-5674

Marine View Adult Services

816 S 216th Street, Ste. 1
Des Moines, WA 98198
Voice: (425) 250-7045
Fax: (206) 878-8121



200 W. Mercer Street, Ste. 210E, Seattle, WA 98119-4347
Voice: (206) 281-5700 | Fax: (206) 284-0938 | Toll Free: (800) 678-5708
www.easterseals.com/washington