

VISION STATEMENT

PEOPLE WITH DISABILITIES WILL HAVE EQUAL OPPORTUNITY TO LIVE, LEARN, WORK AND PLAY IN THEIR COMMUNITY

WHO WE ARE

BOARD OF DIRECTORS

Kevin Leamy
Board Chairman

Eric Johnson
First Vice-Chairman

Darren Morris
Treasurer

Patrick A. Blair
Second Vice-Chairman

Peter Van Deventer
Immediate Past-Chairman

Lisa Stanley
Secretary

Vacant
At-Large Chairman's Selection

Michael Chez, MD
David F. Evans
Ronald H. Melchin
Greg Re
Kate Rezny
Kristi Rolak
Mike Williams

MANAGEMENT TEAM

Gary T. Kasai
President/CEO

Don Nguyen
Chief Financial Officer

Sue Harris
VP of Adult Day Programs

Gary A. Novak
Chief Marketing & Donor Relations Officer

Karla Odum
VP of Human Resources

Amy Hansen
VP of Pediatric Services



PROUDLY SERVING 13 COUNTIES

Alpine, Amador, Calaveras, El Dorado, Nevada, Placer, Sacramento, San Joaquin, Stanislaus, Sutter, Tuolumne, Yolo and Yuba

EASTER SEALS SUPERIOR CALIFORNIA

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Sacramento, CA 95864
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(916) 485-2653 fx

Stockton Center
7273 Murray Dr., Suite 1
Stockton, CA 95210
(209) 957-3625 ph
(209) 907-6031 fx

Yuba City Center
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Yuba City, CA 95993
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Online
www.MyEasterSeals.org
info@MyEasterSeals.org

The financial information provided in these statements is from the Independent Auditor's Report for the year ending August 31, 2014 for Easter Seals Superior California. A Copy of the audited financial statements of Easter Seals Superior California for the year ending August 31, 2014, as prepared by the firm of Damore, Hamric & Schneider, Inc., is available at the Corporate Office in Sacramento by calling (916) 485-6711.

FEEL GOOD
ABOUT GIVING

EASTER SEALS SUPERIOR CALIFORNIA
ANNUAL REPORT TO THE
COMMUNITY
2015-2016

INFANT & CHILDREN PROGRAMS / SERVICES

SuitABILITY®

State of the art physical therapy for children with neuromuscular disorders

Early Start Developmental Services (ESDS)

Early intervention services for infants birth to three years of age

School Age Services

Therapy and support services for school aged children

Special Families Support Program

Resource & referral services for families with children with special needs, birth to five years of age.

Assitive Technology Loan Library

Medical and therapeutic equipment loans for families with special needs

ADULT DAY PROGRAMS

Access to the Community Through Education, Integration and Training (ACE-IT)

Person Center based skill development related to each person's individual needs, vocational aspirations and access to local community resources and services

Functional Integrated Living Skills (FILS)

Focuses on the integration of adults with developmental disabilities into integrated community environments

Help to Recovery (HTR)

Rehab program for individuals with traumatic brain injuries

OTHER SERVICES

Contract Solutions

Job training and paid work experience as related to the acquisition of vocational skills and appropriate work behaviors

Easter Seals Enterprises Crews

Provides contract services to community businesses including landscaping, custodial and kitchen crew services

Warm Water Therapy

Therapeutic classes in a heated swimming pool. Classes address relaxation, joint pain, flexibility, balance, circulation, strength and endurance

Clients Served by Program

ACE-IT I	48
ACE-IT II	85
ACE-IT III	74
FILS	87
HTR	43
Easter Seals Enterprises	82
Easter Seals Enterprises Crew	11
Warm Water Rehabilitation Pool	903
SAS - Sacramento	178
SAS - Stockton	73
Early Start	977
Pediatrics - Private Pay	27
Pediatrics - Sutter Clients	817
Pediatrics - Kaiser Clients	60
SuitABILITY®	0
Stroke Group - Yuba	0
Loan Closet	103
Information & Referrals	686
TOTAL	4,254

Clients Served by Disability

Autism	162
Blind/Visually Impaired	6
Cerebral Palsy	98
Conditions of the Perinatal Condition	495
Congenital Anomalies	45
Deaf/Hearing Impaired	3
Developmental Delays	1,669
Disease & Injury to Bone/Joint	62
Disease of the Nervous System/Sense Organs	25
Down Syndrome/Chromosome Anomalies	42
Head Injury	67
Mental Disorders	430
Mental Retardation	169
Metabolic Diseases/Immunity Disorders	14
Multiple Sclerosis	13
Other Diseases of the Circulatory System	9
Musculoskeletal System/Connective Tissue	859
Obesity	176
Post Polio	99
Stroke	29
Other Disabilities	0
TOTAL	4,472

Clients Served by Ethnic Group

Asian American	73
Non-Hispanic Black	400
Non-Hispanic White	1,132
Hispanic	425
North American Indian or Alaska Native	18
Native Hawaii and other Pacific Islander	10
Multiple Ethnicity	42
Other	533
TOTAL	2,633

Clients Served by Age

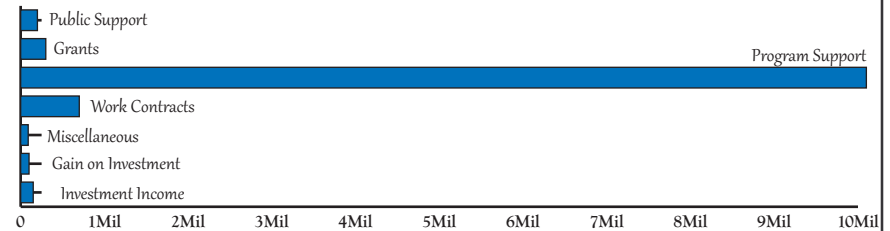
0-2	935
3-5	1,965
6-17	1,408
18-64	796
65-74	403
75+	232
TOTAL	5,739

Clients Served by Gender

Male	2,017
Female	1,664
TOTAL	3,681

FINANCIAL STATISTICS

SUPPORT / REVENUE	FY 2016	FY 2015
Public Support	247,891	419,319
Grants	373,036	96,545
Program Support	10,132,487	9,350,144
Work Contracts	789,265	800,160
Miscellaneous	8,730	14,858
Gain (Loss) on Investment	24,312	(88,982)
Investment Income	60,909	57,168
Total Support / Revenue	\$11,636,630	\$10,649,212



EXPENSES

Public Health Education	71,317	94,157
Professional Education	134,636	106,297
Direct Services	9,978,626	9,601,780
Fundraising	278,690	341,203
Management & General	673,650	671,189
National Fees	53,392	52,161
Total Expenses	\$11,190,311	\$10,866,787

