

VISION STATEMENT

PEOPLE WITH DISABILITIES WILL HAVE EQUAL OPPORTUNITY TO LIVE, LEARN, WORK AND PLAY IN THEIR COMMUNITY

WHO WE ARE

BOARD OF DIRECTORS

Peter Van Deventer
Board Chairman

Eric Johnson
First Vice-Chairman

Kevin Leamy
Treasurer

Patrick A. Blair
Second Vice-Chairman

Ron H. Melchin
Immediate Past-Chairman

Linda Christopher
Secretary

Lisa Stanley
At-Large Chairman's Selection

Kate Rezny
Michael Chez, MD
David F. Evans
Joseph Hoffman
Kristi Rolak
Darren Morris

MANAGEMENT TEAM

Gary T. Kasai
President/CEO

Joanne Budge
Chief Financial Officer

Sue Harris
VP of Adult Day Programs

Gary A. Novak
Chief Marketing & Donor Relations Officer

Karla Odum
VP of Human Resources

Stefani McNeil
VP of Pediatric Services



PROUDLY SERVING 13 COUNTIES

Alpine, Amador, Calaveras, El Dorado, Nevada, Placer, Sacramento,
San Joaquin, Stanislaus, Sutter, Tuolumne, Yolo and Yuba

EASTER SEALS SUPERIOR CALIFORNIA

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(916) 485-2653 fx

Stockton Center
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Online
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info@MyEasterSeals.org

The financial information provided in these statements is from the Independent Auditor's Report for the year ending August 31, 2014 for Easter Seals Superior California. A Copy of the audited financial statements of Easter Seals Superior California for the year ending August 31, 2014, as prepared by the firm of Damore, Hamric & Schneider, Inc., is available at the Corporate Office in Sacramento by calling (916) 485-6711.

FEEL GOOD
ABOUT GIVING

EASTER SEALS SUPERIOR CALIFORNIA
ANNUAL REPORT TO THE
COMMUNITY
2013-2014

INFANT & CHILDREN PROGRAMS / SERVICES

SuitABILITY®

State of the art physical therapy for children with neuromuscular disorders

Early Start Developmental Services (ESDS)

Early intervention services for infants birth to three years of age

School Age Services

Therapy and support services for school aged children

Special Families Support Program

Resource & referral services for families with children with special needs, birth to five years of age.

Assitive Technology Loan Library

Medical and therapeutic equipment loans for families with special needs

ADULT DAY PROGRAMS

Access to the Community Through Education, Integration and Training (ACE-IT)

Person Center based skill development related to each person's individual needs, vocational aspirations and access to local community resources and services

Functional Integrated Living Skills (FILS)

Focuses on the integration of adults with developmental disabilities into integrated community environments

Help to Recovery (HTR)

Rehab program for individuals with traumatic brain injuries

OTHER SERVICES

Easter Seals Enterprises

Job training and paid work experience as related to the acquisition of vocational skills and appropriate work behaviors

Easter Seals Enterprises Crews

Provides contract services to community businesses including landscaping, custodial and kitchen crew services

Warm Water Therapy

Therapeutic classes in a heated swimming pool. Classes address relaxation, joint pain, flexibility, balance, circulation, strength and endurance

Clients Served by Program

ACE-IT I	47
ACE-IT II	82
ACE-IT III	86
FILS	72
HTR	44
Easter Seals Enterprises	57
Easter Seals Enterprises Crew	17
Warm Water Rehabilitation Pool	1,292
SAS - Sacramento	525
SAS - Stockton	135
Early Start	764
Pediatrics - Private Pay	37
Pediatrics - Sutter Clients	610
Pediatrics - Kaiser Clients	192
SuitABILITY®	2
Stroke Group - Yuba	5
Loan Closet	160
Information & Referrals	2850
TOTAL	4,358

Clients Served by Disability

Autism	170
Blind/Visually Impaired	1
Cancers	14
Cerebral Palsy	113
Conditions of the Perinatal Condition	82
Congenital Anomalies	49
Deaf/Hearing Impaired	4
Developmental Delays	113
Disease & Injury to Bone/Joint	74
Disease of the Nervous System/Sense Organs	35
Down Syndrome/Chromosome Anomalies	5
Head Injury	57
Mental Disorders	40
Mental Retardation	270
Metabolic Diseases/Immunity Disorders	9
Multiple Sclerosis	10
Other Diseases of the Circulatory System	14
Musculoskeletal System/Connective Tissue	807
Obesity	153
Post Polio	4
Spinal Cord Injuries	9
Stroke	44
Other Disabilities	686
Unknown	1106
TOTAL	3,925

Clients Served by Ethnic Group

Asian American	142
Non-Hispanic Black	375
Non-Hispanic White	1,341
Hispanic	401
North American Indian or Alaska Native	18
Native Hawaiian and other Pacific Islander	3
Unknown	1,645
TOTAL	3,925

Clients Served by Age

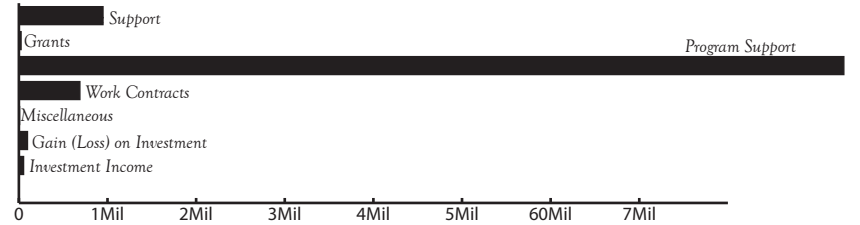
0-2	724
3-5	711
6-17	777
18-64	1,136
65-74	329
75+	248
TOTAL	3,925

Clients Served by Gender

Male	1,839
Female	2,086
TOTAL	3,925

FINANCIAL STATISTICS

SUPPORT / REVENUE	FY 2014	FY 2013
Public Support	949,433	450,915
Grants	24,977	20,264
Program Support	9,308,314	8,757,843
Work Contracts	688,552	708,064
Miscellaneous	8,359	7,391
Gain (Loss) on Investment	97,321	24,506
Investment Income	53,390	53,067
Total Support / Revenue	\$11,130,346	\$10,022,050



EXPENSES

Public Health Education	68,165	60,225
Professional Education	116,717	75,214
Direct Services	9,410,046	8,779,679
Fundraising	336,933	326,467
Management & General	651,363	609,929
National Fees	81,683	80,750
Total Expenses	\$10,664,907	\$9,932,264

