

VISION STATEMENT

PEOPLE WITH DISABILITIES WILL HAVE EQUAL OPPORTUNITY TO LIVE, LEARN, WORK AND PLAY IN THEIR COMMUNITY

WHO WE ARE

BOARD OF DIRECTORS

Darren Morris
Board Chairman

Eric Johnson
First Vice-Chairman

Lisa Avis
Treasurer

Greg Re
Second Vice-Chairman

Kevin Leamy
Immediate Past-Chairman

Ron Melchin
Secretary

Julie Hagan-Belka
At-Large Chairman's Selection

James Robertson
Dr. Tony Lai
Andy Jonsson

MANAGEMENT TEAM

Gary T. Kasai
President/CEO

Don Nguyen
Chief Financial Officer

Sue Harris
VP of Adult Day Programs

Gary A. Novak
Chief Marketing & Donor Relations Officer

Karla Odum
VP of Human Resources

Amy Hansen
VP of Pediatric Services



PROUDLY SERVING 13 COUNTIES

Alpine, Amador, Calaveras, El Dorado, Nevada, Placer, Sacramento, San Joaquin, Stanislaus, Sutter, Tuolumne, Yolo and Yuba

EASTER SEALS SUPERIOR CALIFORNIA

Corporate Office
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3205 Hurley Way
Sacramento, CA 95864
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(916) 485-2653 fx

Stockton Center
7273 Murray Dr., Suite 1
Stockton, CA 95210
(209) 957-3625 ph
(209) 907-6031 fx

Yuba City Center
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Yuba City, CA 95993
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Online
www.MyEasterSeals.org
info@MyEasterSeals.org

The financial information provided in these statements is from the Independent Auditor's Report for the year ending August 31, 2018 for Easter Seals Superior California. A Copy of the audited financial statements of Easter Seals Superior California for the year ending August 31, 2018, as prepared by the firm of Damore, Hamric & Schneider, Inc., is available at the Corporate Office in Sacramento by calling (916) 485-6711.

FEEL GOOD
ABOUT GIVING

EASTER SEALS SUPERIOR CALIFORNIA
ANNUAL REPORT TO THE
COMMUNITY
2017-2018

INFANT & CHILDREN PROGRAMS / SERVICES

Early Start Developmental Services (ESDS)

Early intervention services for infants birth to three years of age

School Age Services

Therapy and support services for school aged children

Special Families Support Program

Resource & referral services for families with children with special needs, birth to five years of age.

Assitive Technology Loan Library

Medical and therapeutic equipment loans for families with special needs

ADULT DAY PROGRAMS

Access to the Community Through Education, Integration and Training (ACE-IT)

Person Center based skill development related to each person's individual needs, vocational aspirations and access to local community resources and services

Functional Integrated Living Skills (FILS)

Focuses on the integration of adults with developmental disabilities into integrated community environments

Help to Recovery (HTR)

Rehab program for individuals with traumatic brain injuries

OTHER SERVICES

Contract Solutions

Job training and paid work experience as related to the acquisition of vocational skills and appropriate work behaviors

Easter Seals Enterprises Crews

Provides contract services to community businesses including landscaping, custodial and kitchen crew services

Warm Water Therapy

Therapeutic classes in a heated swimming pool. Classes address relaxation, joint pain, flexibility, balance, circulation, strength and endurance

Clients Served by Program

ACE-IT I	48
ACE-IT II	88
ACE-IT III	87
FILS	96
HTR	47
Easter Seals Enterprises	89
Easter Seals Enterprises Crew	32
Warm Water Rehabilitation Pool	1829
SAS - Sacramento	189
SAS - Stockton	97
Early Start	2119
Pediatrics - Private Pay	37
Pediatrics - Sutter Clients	1097
Pediatrics - Kaiser Clients	119
Stroke Group - Yuba	0
Loan Closet	244
Information & Referrals	883
TOTAL	7,101

Clients Served by Disability

Autism	216
Blind/Visually Impaired	2
Cerebral Palsy	58
Conditions of the Perinatal Condition	287
Congenital Anomalies	122
Deaf/Hearing Impaired	1
Developmental Delays	2528
Disease & Injury to Bone/Joint	1,068
Disease of the Nervous System/Sense Organs	11
Down Syndrome/Chromosome Anomalies	61
Head Injury	42
Mental Disorders	12
Mental Retardation	668
Metabolic Diseases/Immunity Disorders	186
Multiple Sclerosis	14
Other Diseases of the Circulatory System	5
Musculoskeletal System/Connective Tissue	1052
Obesity	1 74
Post Polio	4
Stroke	8
Other Disabilities	582
TOTAL	7,101

Clients Served by Ethnic Group

Asian American	28
Non-Hispanic Black	1875
Non-Hispanic White	4045
Hispanic	1140
North American Indian or Alaska Native	2
Native Hawaii and other Pacific Islander	3
Multiple Ethnicity	4
Other	4
TOTAL	7,101

Clients Served by Age

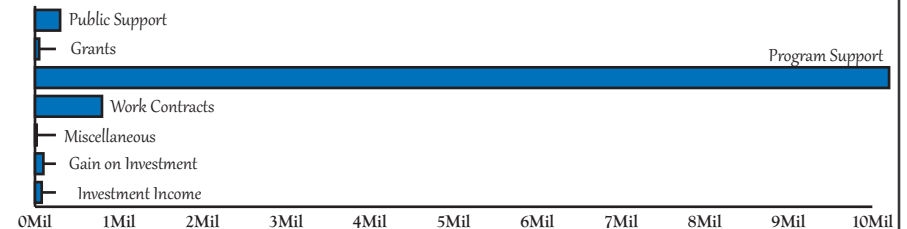
0-3	1784
4-17	2751
18-59	1288
60+	1278
TOTAL	7,101

Clients Served by Gender

Male	3736
Female	3365
TOTAL	7,101

FINANCIAL STATISTICS

SUPPORT / REVENUE	FY 2018	FY 2017
Public Support	360,111	323,720
Grants	43,554	23,485
Program Support	10,791,124	10,501,986
Work Contracts	844,742	839,584
Miscellaneous	3,240	7,583
Gain (Loss) on Investment	145,697	127,699
Investment Income	59,304	40,283
Total Support / Revenue	\$12,247,772	\$11,864,390



EXPENSES

Public Health Education	60,263	40,811
Professional Education	154,496	105,638
Direct Services	11,034,587	10,296,646
Fundraising	266,288	338,679
Management & General	904,288	781,290
National Fees	55,766	54,751
Total Expenses	\$12,475,688	\$11,617,814

