

VISION STATEMENT

PEOPLE WITH DISABILITIES WILL HAVE EQUAL OPPORTUNITY TO LIVE, LEARN, WORK AND PLAY IN THEIR COMMUNITY

WHO WE ARE

BOARD OF DIRECTORS

Kevin Leamy
Board Chairman

Greg Re
First Vice-Chairman

Darren Morris
Treasurer

Mike Williams
Second Vice-Chairman

Ronald H. Melchin
Immediate Past-Chairman

Vacant
Secretary

Eric Johnson
At-Large Chairman's Selection

Julie Hagan-Belka

MANAGEMENT TEAM

Gary T. Kasai
President/CEO

Don Nguyen
Chief Financial Officer

Sue Harris
VP of Adult Day Programs

Gary A. Novak
Chief Marketing & Donor Relations Officer

Karla Odum
VP of Human Resources

Amy Hansen
VP of Pediatric Services



PROUDLY SERVING 13 COUNTIES

Alpine, Amador, Calaveras, El Dorado, Nevada, Placer, Sacramento, San Joaquin, Stanislaus, Sutter, Tuolumne, Yolo and Yuba

EASTER SEALS SUPERIOR CALIFORNIA

**Corporate Office
Sacramento Center**
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Sacramento, CA 95864
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(916) 485-2653 fx

Stockton Center
7273 Murray Dr., Suite 1
Stockton, CA 95210
(209) 957-3625 ph
(209) 907-6031 fx

Yuba City Center
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Yuba City, CA 95993
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Online
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info@MyEasterSeals.org

The financial information provided in these statements is from the Independent Auditor's Report for the year ending August 31, 2014 for Easter Seals Superior California. A Copy of the audited financial statements of Easter Seals Superior California for the year ending August 31, 2014, as prepared by the firm of Damore, Hamric & Schneider, Inc., is available at the Corporate Office in Sacramento by calling (916) 485-6711.

FEEL GOOD
ABOUT GIVING

EASTER SEALS SUPERIOR CALIFORNIA
ANNUAL REPORT TO THE
COMMUNITY
2016-2017

INFANT & CHILDREN PROGRAMS / SERVICES

Early Start Developmental Services (ESDS)

Early intervention services for infants birth to three years of age

School Age Services

Therapy and support services for school aged children

Special Families Support Program

Resource & referral services for families with children with special needs, birth to five years of age.

Assitive Technology Loan Library

Medical and therapeutic equipment loans for families with special needs

ADULT DAY PROGRAMS

Access to the Community Through Education, Integration and Training (ACE-IT)

Person Center based skill development related to each person's individual needs, vocational aspirations and access to local community resources and services

Functional Integrated Living Skills (FILS)

Focuses on the integration of adults with developmental disabilities into integrated community environments

Help to Recovery (HTR)

Rehab program for individuals with traumatic brain injuries

OTHER SERVICES

Contract Solutions

Job training and paid work experience as related to the acquisition of vocational skills and appropriate work behaviors

Easter Seals Enterprises Crews

Provides contract services to community businesses including landscaping, custodial and kitchen crew services

Warm Water Therapy

Therapeutic classes in a heated swimming pool. Classes address relaxation, joint pain, flexibility, balance, circulation, strength and endurance

Clients Served by Program

ACE-IT I	68
ACE-IT II	102
ACE-IT III	81
FILS	93
HTR	58
Easter Seals Enterprises	90
Easter Seals Enterprises Crew	15
Warm Water Rehabilitation Pool	1829
SAS - Sacramento	178
SAS - Stockton	73
Early Start	1766
Pediatrics - Private Pay	27
Pediatrics - Sutter Clients	817
Pediatrics - Kaiser Clients	60
Stroke Group - Yuba	0
Loan Closet	103
Information & Referrals	686
TOTAL	6,046

Clients Served by Disability

Autism	66
Blind/Visually Impaired	2
Cerebral Palsy	92
Conditions of the Perinatal Condition	180
Congenital Anomalies	45
Deaf/Hearing Impaired	3
Developmental Delays	1,076
Disease & Injury to Bone/Joint	1,027
Disease of the Nervous System/Sense Organs	63
Down Syndrome/Chromosome Anomalies	67
Head Injury	61
Mental Disorders	8
Mental Retardation	124
Metabolic Diseases/Immunity Disorders	14
Multiple Sclerosis	14
Other Diseases of the Circulatory System	9
Musculoskeletal System/Connective Tissue	1,027
Obesity	173
Post Polio	99
Stroke	29
Other Disabilities	1173
TOTAL	5,352

Clients Served by Ethnic Group

Asian American	62
Non-Hispanic Black	358
Non-Hispanic White	1,226
Hispanic	263
North American Indian or Alaska Native	13
Native Hawaii and other Pacific Islander	9
Multiple Ethnicity	2
Other	3,419
TOTAL	5,352

Clients Served by Age

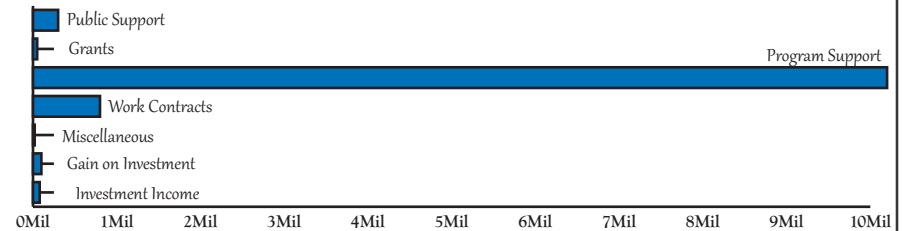
0-3	1195
4-17	2317
18-59	932
60+	908
TOTAL	5,352

Clients Served by Gender

Male	2,139
Female	2,125
TOTAL	4,264

FINANCIAL STATISTICS

SUPPORT / REVENUE	FY 2017	FY 2016
Public Support	323,720	247,891
Grants	23,485	373,036
Program Support	10,468,269	10,132,487
Work Contracts	873,301	789,265
Miscellaneous	7,583	8,730
Gain (Loss) on Investment	127,699	24,312
Investment Income	40,283	60,909
Total Support / Revenue	\$11,864,390	\$11,636,630



EXPENSES

Public Health Education	40,811	71,317
Professional Education	105,638	134,636
Direct Services	10,296,646	9,978,626
Fundraising	338,679	278,690
Management & General	781,290	673,650
National Fees	54,751	53,392
Total Expenses	\$11,617,814	\$11,190,311

