



Child Development Services



2016-2017
ANNUAL
REPORT

Introduction

Easterseals Child Development Centers (CDCs) provide a comprehensive, inclusive child development program for children birth to 5 years of age and their families.

The Easterseals Child Development Centers provide experiences and activities that are appropriate for the age and development of each individual child.

Easterseals CDCs has built strong partnerships with the local communities throughout Southern California. It is through these partnerships and due to the committed staff that Easterseals is able to continually improve the lives of children and families through quality early child development services. We believe quality early childhood education is the foundation for young children and will positively impact future generations. We strive to empower families and ensure that they have the tools needed to build a strong future for their children.

Easterseals Southern California has operated Head Start, Early Head Start and Department of Education services since 2002 to children ages 0-5 years old, and to pregnant women in Ventura, San Bernardino, and North San Diego Counties.

Easterseals receives funds from the Administration of Children and Families to operate Head Start, Early Head Start, and Early Head Start-Child Care Partnership. Easter Seals also receives funds from the County of San Bernardino Preschool Services Department to operate as a Delegate Agency for Head Start and Early Head Start.

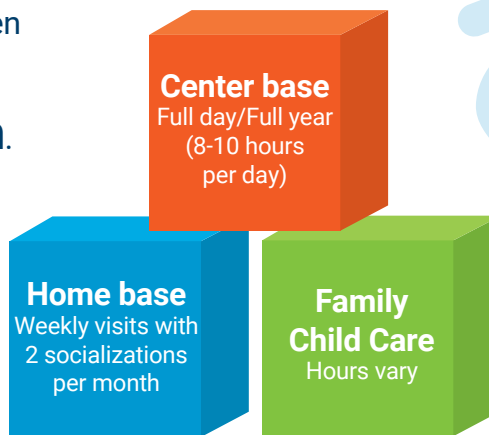
Additional services provided by Easter Seals are State Preschool, General Child Care and U.S. Navy and Air Force Respite Services.



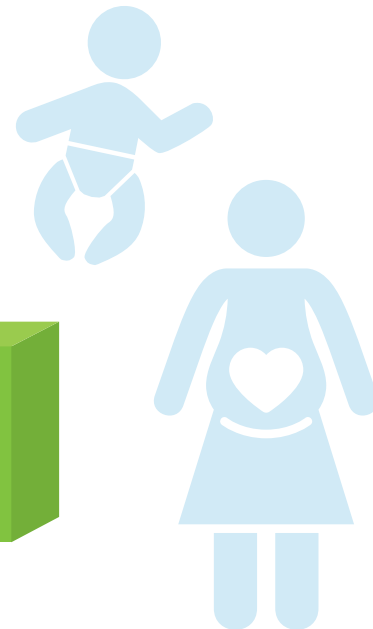
Early Head Start

This is a federally funded program for children **0-3 years old** and for **pregnant women**.

Program options for families are as follows:



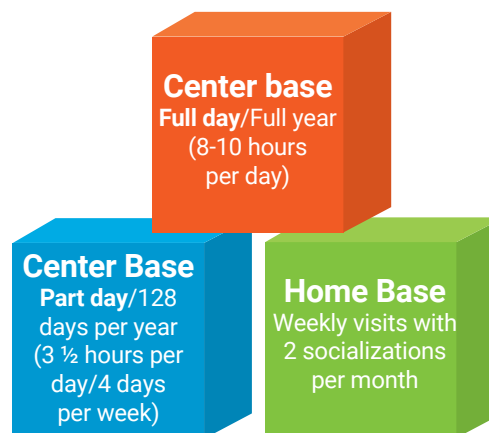
In 2016 - 2017, approximately **10%** of children served **had a disability**.



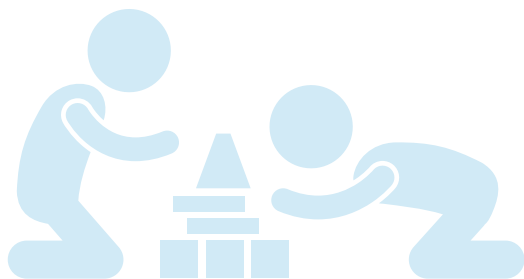
Head Start

This is a federally funded program for children **3-5 years old**.

Program options are as follows:



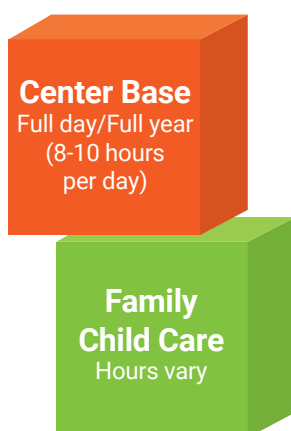
In 2016 - 2017, approximately **11%** of children served **had a disability**.



Early Head Start—Child Care Partnership

This is a federally funded program for children **0-3 years old**.

Program options are as follows:



In 2016 - 2017, approximately **6%** of children served **had a disability**.



Additional Services Offered

Services	Head Start Grantee Services NSD Coast	Early Head Start Grantee Services NSD Coast	Early Head Start Childcare Partnership Services	Early Head Start Grantee Services Escondido & Upland	Head Start Delegate Services	Early Head Start Delegate Services
% of Families Received Assistance with Mental Health Services	5%	38%	62%	15%	11%	28%
% of Families Received Assistance with Housing, such as Subsidies, Utilities or Repairs	10%	0%	14%	3%	5%	5%
% of Families Received Assistance with English as a Second Language (ESL) Training	14%	2%	26%	5%	7%	2%
% of Families Received Assistance with Adult Education, such as GED Programs	14%	0%	41%	9%	10%	24%
% of Families Received Assistance with Parenting Education	14%	13%	26%	16%	20%	24%
% of Families Received Assistance with Health Education	12%	5%	19%	8%	16%	11%
% of Families Received Assistance with Job Training	10%	2%	41%	5%	19%	35%

Funded Enrollment

Early Head Start

Easterseals serves 162 infants and toddlers, ages 0-3, and pregnant women in Ontario and Upland (in San Bernardino County) and in North San Diego County through a variety of program options including center base, home base, and family child care homes. In 2016-2017 a total of 290 children (236 families) were served in this program.

Easterseals serves 80 infants and toddlers in San Bernardino County with center base and home base programs in the city of Ontario and Upland, through a contract with the County of San Bernardino. In 2016-2017 a total of 132 children (115 families) were served in this program.

Early Head Start-Child Care Partnership

Easterseals serves 168 infants and toddlers in North San Diego County through the Early Head Start Child Care Partnership program through contracted partner agencies and family child care providers. In 2016-2017 a total of 241 children (230 families) were served in this program.

Head Start

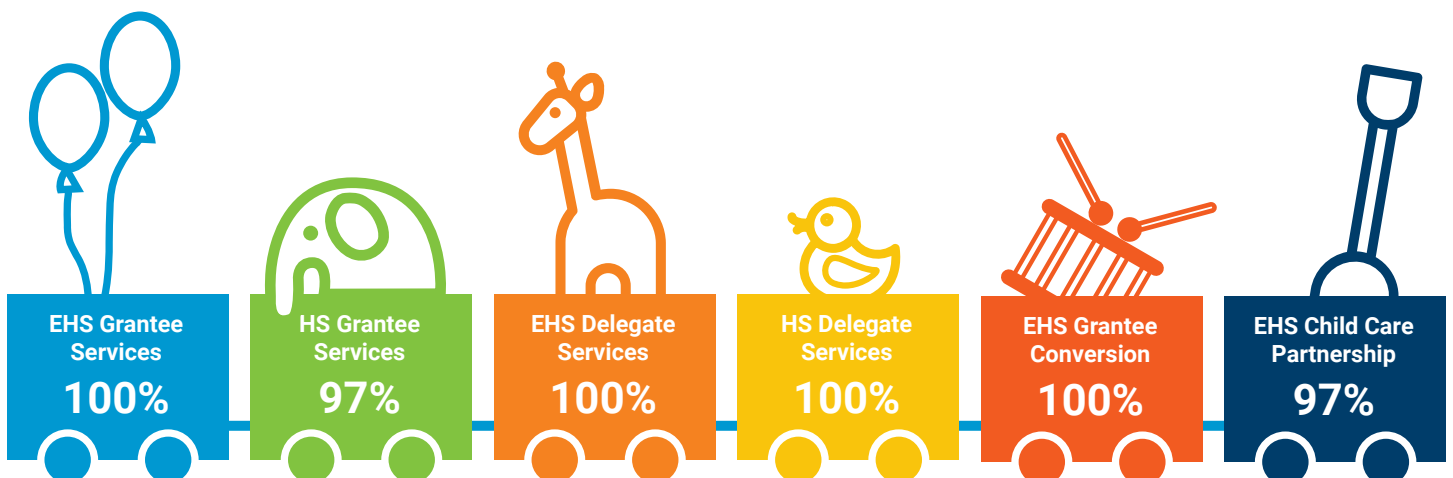
Easter Seals serves a total of 500 preschool children ages 3-5 in San Bernardino County with center base and home base services in the cities of Upland and Ontario. In 2016-2017 a total of 598 children (556 families) were served in these programs.

Easter Seals serves 280 preschool children in North San Diego County with center base and home base services in the cities of Encinitas and Solana Beach. In 2016-2017 a total of 335 children (315 families) were served in these programs.

Eligible Served

Approximately 25% of eligible children in the communities were served in our EHS and HS programs

Average Monthly Enrollments:



Parent Involvement

Parent involvement is important and makes our programs survive and flourish. Parents are encouraged to take part in a variety of committees and events throughout the year!

- **Policy Council/Committee:** Governing group of parents and community representatives to provide shared decision making with the Board of Directors.
- **Parent Advisory Committee:** All parents enrolled at the CDC are a part of the Parent Committee, and assist with program decisions at the center level.
- **Health Services Advisory Committee:** Parents and Community Partners discuss various health topics and share resources.
- **Dental Screening:** Approximately 97% of our children participated in the Dental Screening conducted by Early Smiles Center for Oral Health. Dental resources were given to families as needed.
- **Parent Workshops:** Resume Building workshops, as well as Interview Tip workshops were conducted helping parents get prepared to seek employment.
- **Flu Shot Clinic:** Vaccines were provided at no cost to approximately 21% of children and families.
- **The Week of the Young Child:** A week dedicated to young children with activities that celebrate the importance and love of children



Additional Parent Involvement Activities:

- Back to School Night
- Fall Harvest Festival
- Father's Day Breakfast
- Family Fun Day
- Mother's Day Breakfast
- Winter Festival
- Friendship Day
- Spring Celebration
- Multicultural Day
- Picnic in the Park
- Parenting Classes
- Children's Group
- Read for the Record
- Bring your dad to school day
- Menu Planning Workshop
- Healthy Eating Workshop
- Kindergarten Readiness
- Week of the Young Child
- Dr. Seuss Day
- Field Trips
- Literacy Workshop



School Readiness

Easter Seals Child Development Services prepare children for kindergarten and the years following. Various activities in developmentally appropriate indoor and outdoor environments are conducted three times throughout the year, using Desired Results Developmental Profile 2015 (DRDP 2015) Assessment, on a range of academic readiness skills for kindergarten. In 2016-2017 the School Readiness goals were as follows:

Domains

Physical Development & Health

Social and Emotional Development

Approaches to Learning

Language & Literacy

Cognitive & General Knowledge

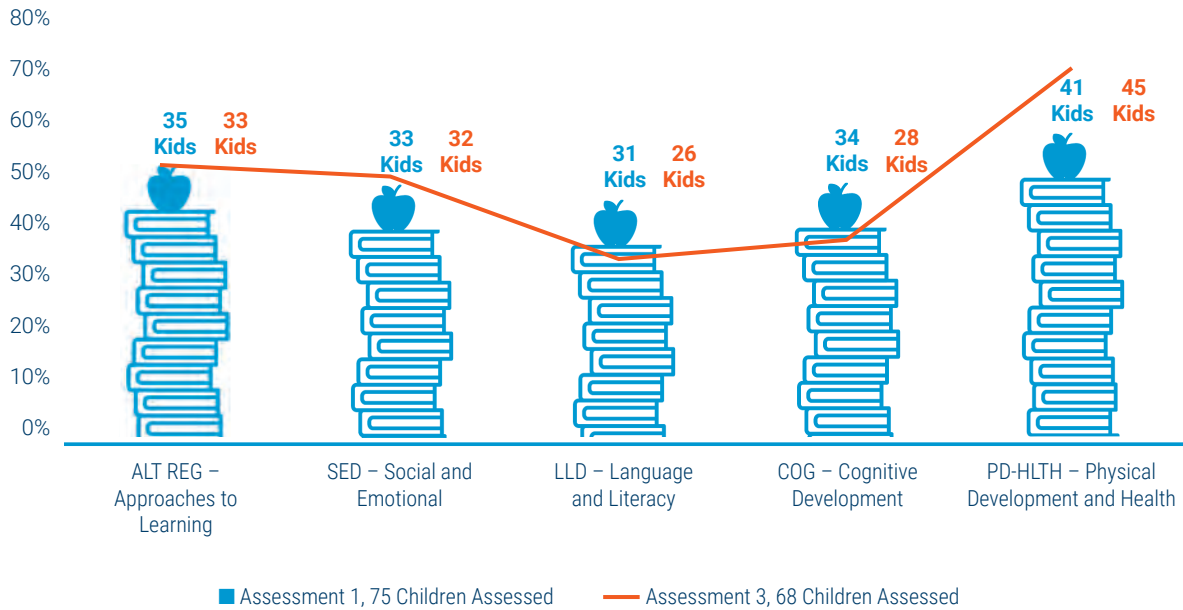
History - Social Science

Visual and Performing Arts

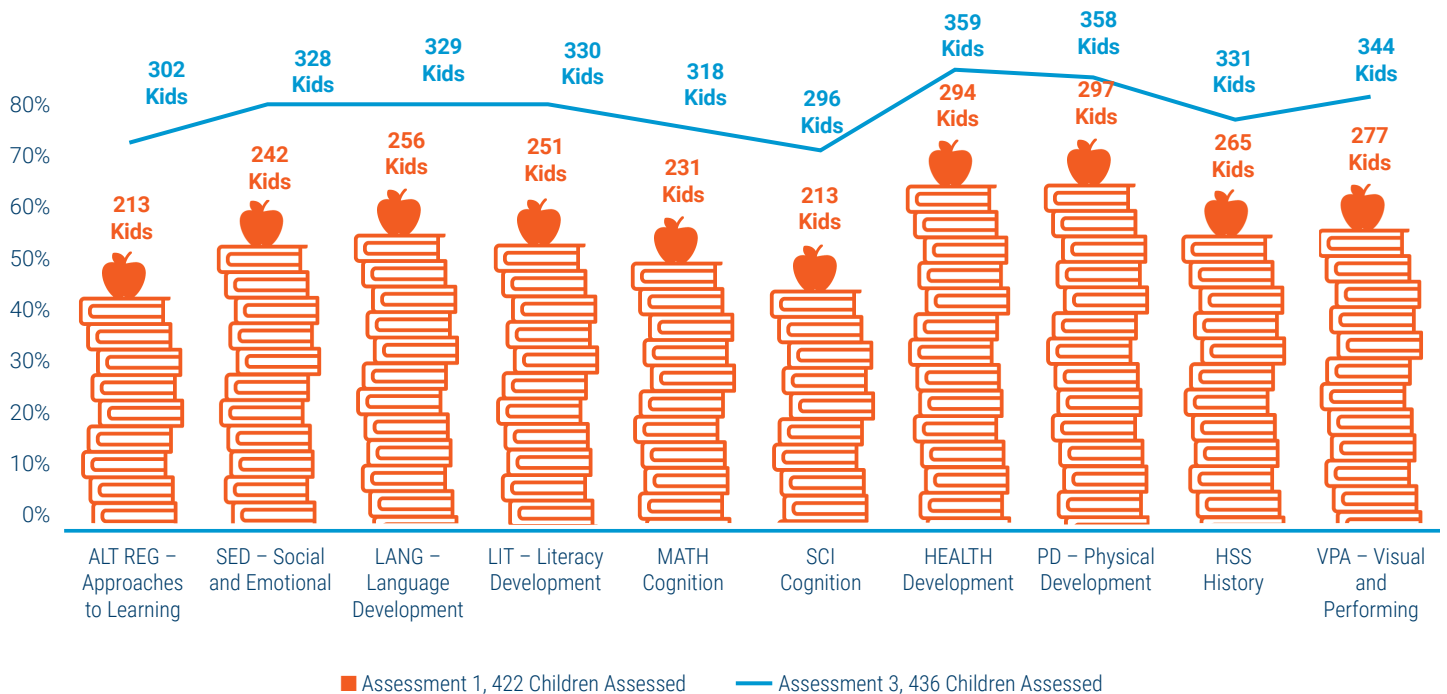
Children will...

- Children will demonstrate coordination of movements, including small and large muscle control through eye-hand coordination, hand strength and dexterity.
- Children will practice healthy and safe habits on a routine basis.
- Children will demonstrate positive social skills, interactions and emotional behaviors and abilities.
- Children will participate in creative and imaginative activities that provide ways to express thoughts, feelings and experiences in order to strengthen their abilities and knowledge in all areas of development.
- Children will demonstrate an understanding of language and literacy.
- Children will participate in teacher and self-directed activities demonstrating initiative, curiosity, persistence, attentiveness and cooperation; and will gather information to analyze and solve problems that relate to their natural and physical world.
- HEAD START ONLY: Children will demonstrate respect for themselves, others, the environment and their community by identifying diversity, as well as an understanding of the past, present, and future events.
- HEAD START ONLY: Children will participate in creative and imaginative activities that provide ways to express themselves through music, drama, dance, and visual arts.

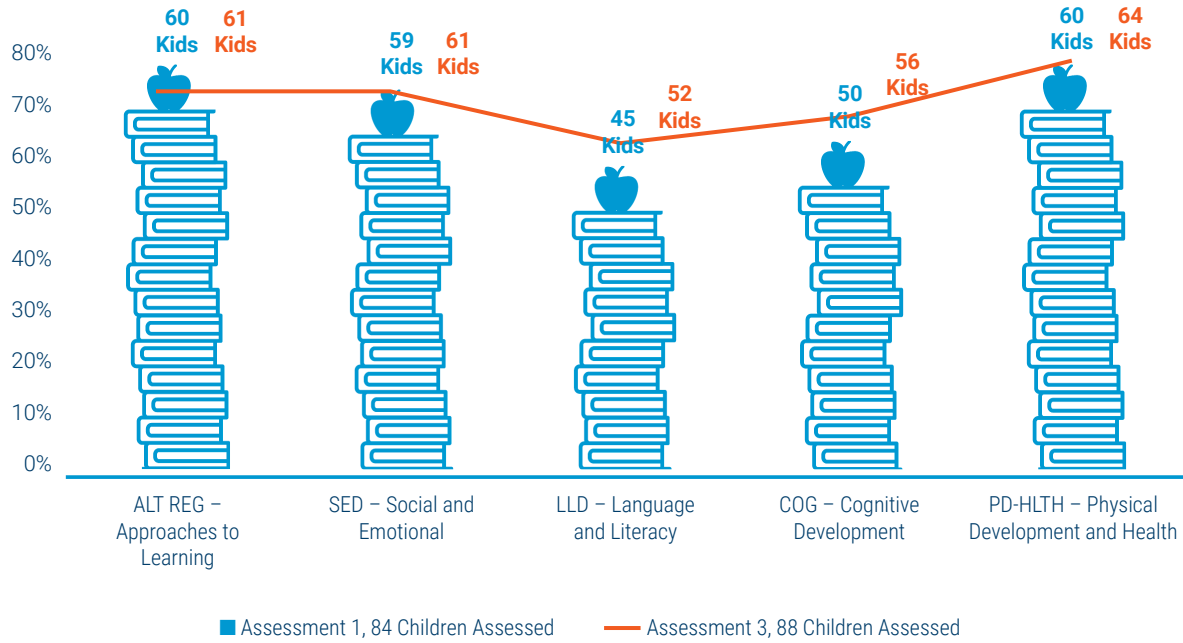
IE Early Head Start Delegate Services Children At or Above Exploring Later Assessment 1 vs Assessment 3 2016-2017



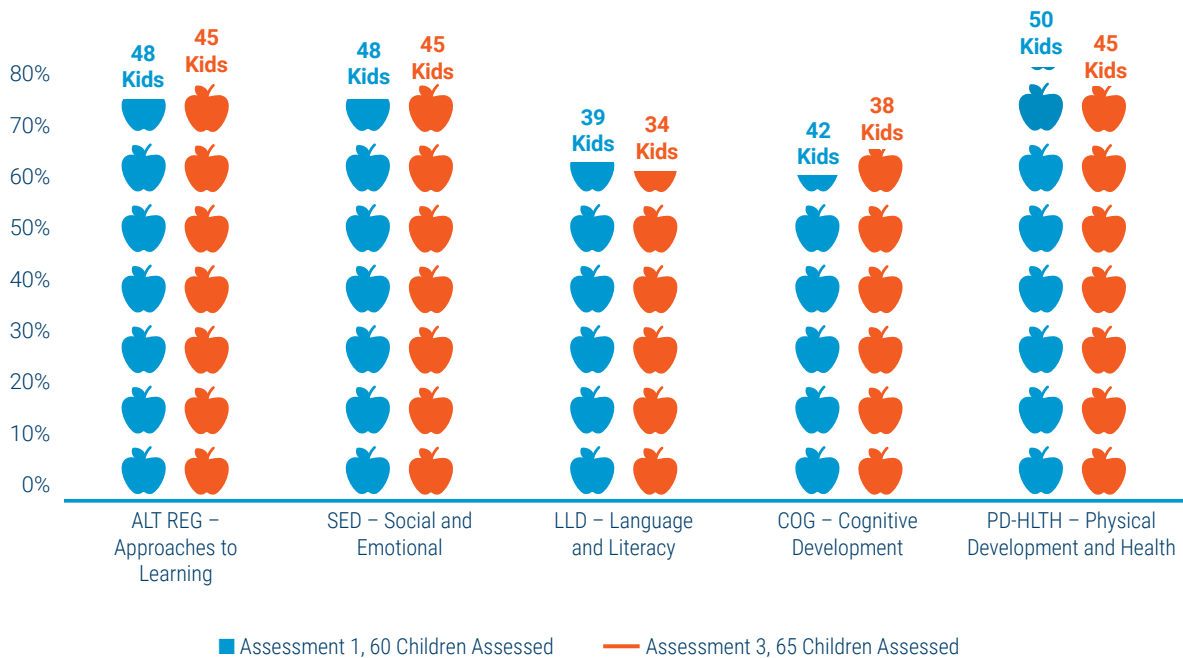
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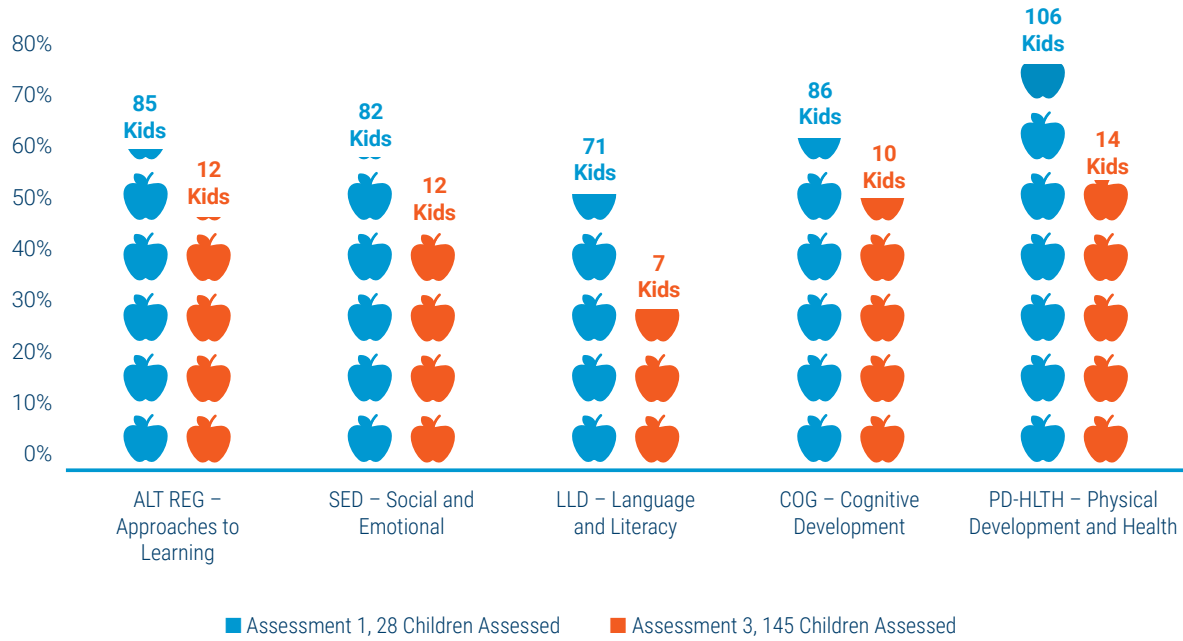
IE Early Head Start Grantee Services Children At or Above Exploring Later Assessment 1 vs Assessment 3 2016-2017



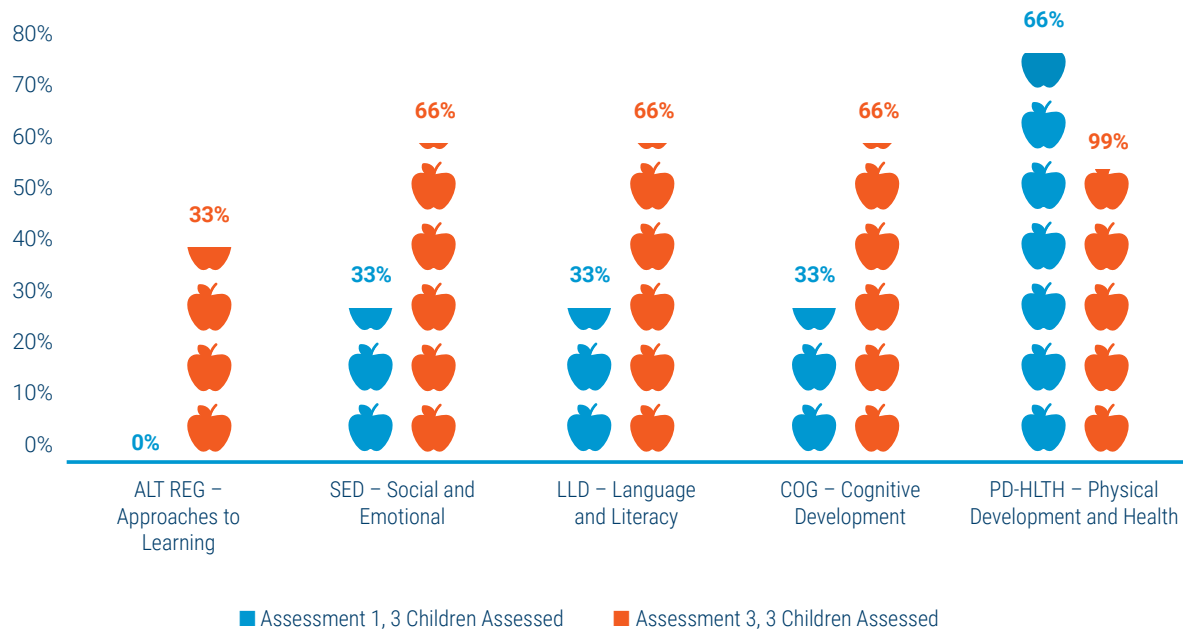
NSD Early Head Start Grantee Family Child Care Children At or Above Exploring Later Assessment 1 vs Assessment 3 2016-2017



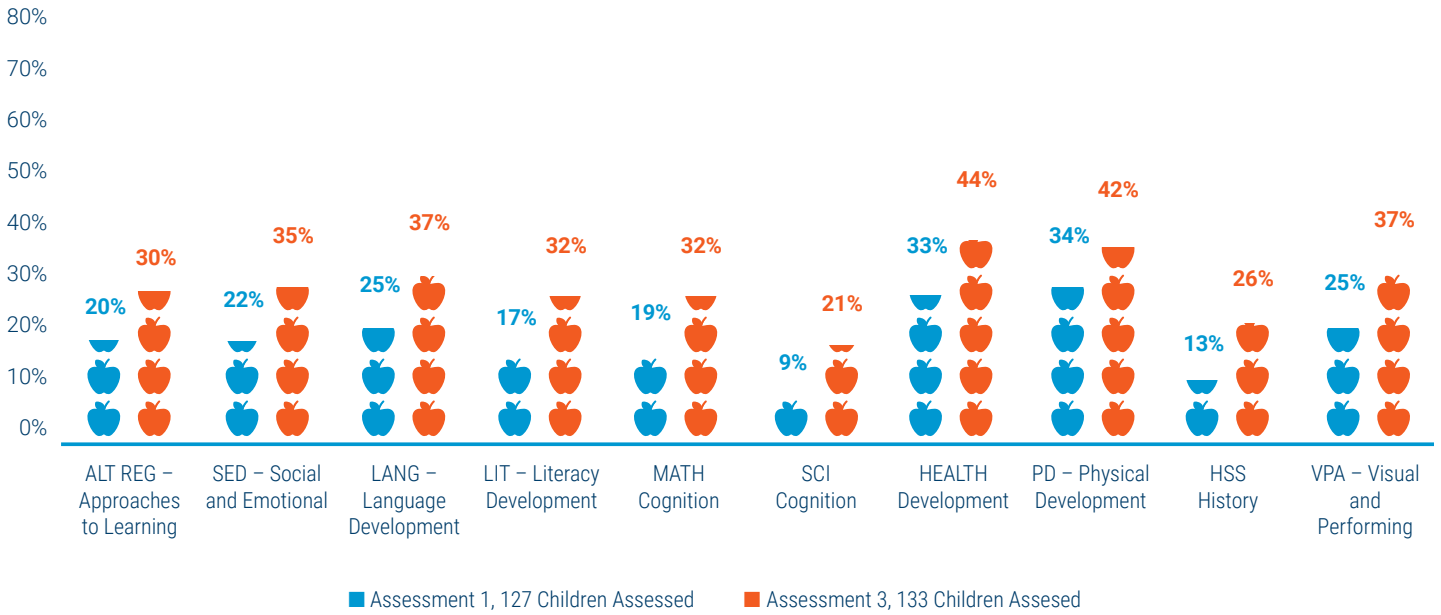
NSD Early Head Start Grantee Child Care Partnership Children At or Above Exploring Later Assessment 1 vs Assessment 3 2016-2017



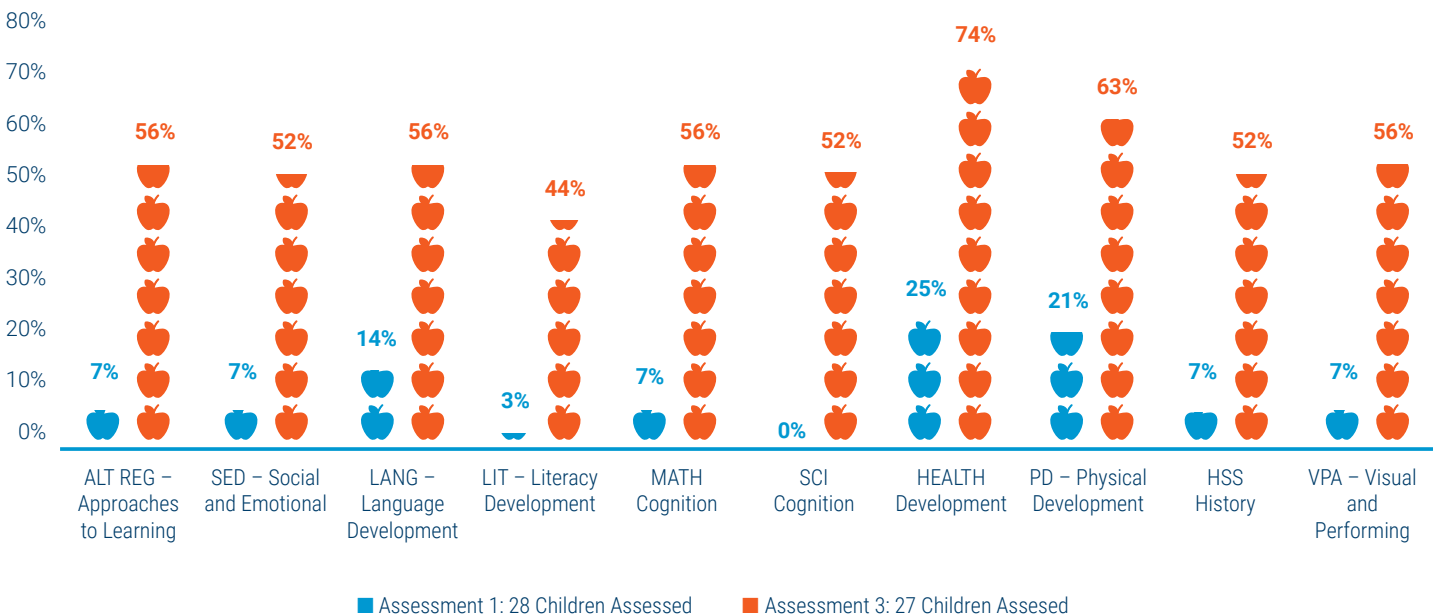
NSD Early Head Start Grantee Full Day Services Children at or above Exploring Later Assessment 1 Vs. Assessment 3 2016-2017



NSD Head Start Grantee Full Day Services Children at or above Building Later Assessment 1 Vs. Assessment 3 2016-2017



NSD Head Start Grantee Part Day Services Children at or above Building Later Assessment 1 Vs. Assessment 3 2016-2017



Medical and Dental Services



In 2016-2017, 100% of children in the Easter Seals Early Head Start and Head Start programs had preventative medical and dental exams.



Audit and Review Results

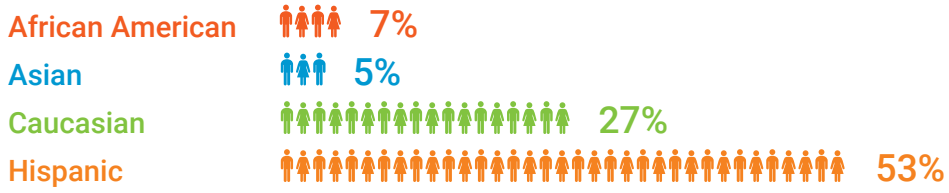
Beginning in 2018 we are transitioning our fiscal year to align with the traditional calendar year. With this change, we are adding a “fifth quarter” to 2017 to act as a bridge from September (the start of the previous fiscal year) through the end of December. The audit results for the 16 month period will be available in March 2018.

The most recent Federal Review for the Head Start program (for North San Diego County) was conducted in February 2017. The review covered the area of Classroom Assessment Scoring Systems (CLASS) Observations. The CLASS tool looks at three domains and ten dimensions of teacher-child interactions and measures those observed interactions on a seven point scale.

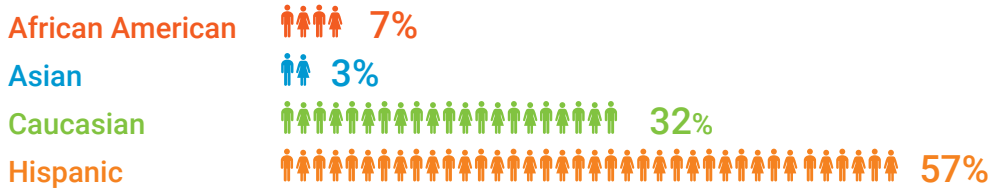
	Domain		
	Emotional Support	Classroom Organization	Instructional Support
 Easterseals CDC's Scores	6.36	6.25	3.27
 National Average Scores	6	5.73	2.83

Our Staff

Early Head Start



Head Start



Administration of Children and Families Funded Programs Budget and Revenue and Expense Summary

Fiscal Year 2016 (1/1/16-12/31/16) and 2016-17 (7/1/16-6/30/17)

HS/EHS-ACF & EHS CCP BUDGET 2016

BUDGET CATEGORY	EHS 2016 BUDGET	HS/EHS 2016 BUDGET	EHS-CCP 16-17 BUDGET
Personnel	\$ 788,228	\$ 1,409,152	\$ 341,309
Fringe Benefits	244,235	436,647	75,089
Out-of-Town Travel	25,374	8,640	4,218
Supplies	75,391	90,194	24,865
Contractual	592,287	17,707	1,594,114
Other	259,219	581,702	72,665
Total Budget	\$ 1,984,734	\$ 2,544,042	\$ 2,112,260

HS/EHS-ACF & EHS CCP REVENUE AND EXPENSE 2016

BUDGET CATEGORY	EHS 2016 REV & EXP	HS/EHS 2016 REV & EXP	EHS-CCP (16-17) REV & EXP
Personnel	\$ 748,597	\$ 1,377,016	\$ 480,574
Fringe Benefits	194,808	295,534	112,566
Out-of-Town Travel	2,274	776	--
Supplies	182,503	168,087	109,673
Contractual	527,225	10,758	1,245,859
Other	210,568	492,479	191,479
Total Budget	\$ 1,865,975	\$ 2,344,650	\$ 2,140,151



Preschool Services Department Funded Programs Budget and Revenue and Expense Summary

Fiscal Year 2016-2017 (6/1/16-6/30/17)

HS/EHS-PSD BUDGET 16/17

BUDGET CATEGORY	EHS BUDGET	HS BUDGET
Personnel	\$ 571,667	\$ 1,841,843
Fringe Benefits	142,823	480,998
Supplies	103,172	89,028
Contractual	4,500	17,500
Other	126,301	434,657
Total Budget	\$ 948,463	\$ 2,864,026

HS/EHS-PSD REVENUE AND EXPENSE 16/17

BUDGET CATEGORY	EHS REV & EXP	HS REV & EXP
Personnel	\$ 444,960	\$ 1,843,372
Fringe Benefits	104,989	489,530
Supplies	91,337	83,102
Contractual	2,543	17,793
Other	104,416	430,512
Total Budget	\$ 748,245	\$ 2,864,309

Budgets PSD FY 17/18 and ACF FY 2017

HS/EHS-PSD BUDGET 17/18

BUDGET CATEGORY	EHS-PSD BUDGET	HS-PSD BUDGET
Personnel	\$ 612,709	\$ 1,783,955
Fringe Benefits	153,439	499,564
Out-of-Town Travel	--	--
Supplies	61,172	106,828
Contractual	6,500	8,500
Other	114,643	465,179
Total Budget	\$ 948,463	\$ 2,864,026

ACF 2017 BUDGETS

EHS-ACF 2017 BUDGET	EHS-CCP 2017-2018 BUDGET	HS/EHS-ACF 2017-2018 BUDGET
\$ 762,218	\$ 443,117	\$ 1,508,652
224,158	97,785	407,575
25,412	2,708	11,860
122,370	28,968	106,524
555,857	1,440,093	22,754
314,097	157,660	507,926
\$ 2,004,112	\$ 2,170,331	\$ 2,565,291

Child Development Center Contract Listing

Fiscal Year 2016 (1/1/16 - 12/31/16) and FY 2016-17 (7/1/17-6/30/17)

CHILD DEVELOPMENT SERVICES - CONTRACTS		AMOUNT
Department of Education - Fiscal Year 2016-17		
CCTR		\$ 1,286,394
CSPP		1,904,349
	DOE Total	3,190,743
Administration of Children And Families (ACF) Fiscal Year 2016 and 2016-17		
EHS		1,984,734
HS/EHS		2,544,042
EHS-CCP		2,112,260
	ACF Total	\$ 6,641,036.00
County of San Bernardino - PSD -Fiscal Year 16/17		
EHS		2,864,026
HS		948,463
	PSD Total	\$ 3,812,489
First 5 - Fiscal Year 16/17		
		242,143
	First 5 Total	\$ 242,143
Navy Respite		
		36,340
	Navy Respite Total	36,340
TOTAL CONTRACTS		\$ 13,904,581



Income from Agency Operations

8/31/2017

	AMOUNT
Corporate Sponsors	\$ 552,708
Special Events	575,525
Government Grants	13,938,769
Foundations	814,532
Individual Giving	250,519
Regional Center	36,630,485
Supported Employment	387,098
Insurance Services	168,180,013
Program Service Fees	295,668
Realized Gains and Losses	92
Unrealized Gains and Losses	1,238,759
Miscellaneous Income	858,318
Total Income from Operations	223,722,486
INCOME NOT RELATED TO OPERATIONS	
Bequests	369,054
Total Income not related to Operations	369,054
TOTAL INCOME	\$ 224,091,540





Our Locations

**San Bernardino County
Child Development Centers
Administrative Office**

9480 Utica Avenue, Suite 605
Rancho Cucamonga, CA 91730
909.476.1284

**Upland
Child Development Center**

531 West 8th Street
Upland, CA 91786
909.981.4668
Lic# 364809486
Lic# 364809487

**Ontario
Child Development Center**

2999 South Haven Avenue
Ontario, CA 91761
909.923.3352
Lic# 364817393
Lic# 364817394

**Valley View
Infant Center**

1801 East 6th Street
Ontario, CA 91764
909.946.9136
Lic# 364840425
Lic# 364840509





**Montclair
Child Development Center**

9950 Monte Vista Avenue
Montclair, CA 91763
909.626.1700
Lic# 364840169

**Ventura
Child Development Center**

10730 Henderson Road
Ventura, CA 93004
805.641.1141
Lic# 566214141

**North San Diego
Child Development Centers
Administrative Office**

1035 East Valley Parkway
Escondido, CA 92025
760.743.1185

**Encinitas
Child Development Center**

2240 Encinitas Blvd
Encinitas, CA 92024
760.635.2600
Lic#376701078

**Solana Beach
Child Development Center**

936 W. Genevieve Street
Solana Beach, CA 92075
858.509.2600
Lic#376701077

**Leucadia
Child Development Center**

616 N. Coast Highway 101
Encinitas, CA 92024
760.436.4800
Lic#376701076

North San Diego Childcare Partners

Gloria Hurtado

2049 Via Alexandra
Escondido, CA 92026
Lic# 376619697

Escondido Union High School – Cal-Safe

750 San Pasqual Road
Escondido, CA 92025
Lic# 376701234

HealthRight 360

950 Fig Street
Escondido, CA 92026
Lic# 376701167





Growing Minds

1317 Oakhill Drive
Escondido, CA 92027
Lic# 376600505

Pilgrim's Children's Center

2020 Chestnut Avenue
Carlsbad, CA 92008
Lic# 372000455

Renu Hope

1300 N Escondido Blvd
Escondido, CA 92026
Lic# 376701210

**Escondido Community
Child Development Center**

819 W 9th Ave
Escondido, CA 92025
Lic# 372005139

Sadaf Arsalan

3487 Pleasant Vale Drive
Carlsbad, CA 92008
Lic# 376620667

Sedigheh Samsani

14504 Penasquitos Drive
San Diego, CA 92129
Lic# 76625463



North San Diego County Family Child Care Providers

Maria Carranza

1590 S. Redwood Street
Escondido, CA 92025
Lic# 376626007

Luz Rivera

540 N. Elm Street
Escondido, CA 92025
Lic# 376613011

Hilda Laura Flores de Corona

1439 San Vicente Rd
Ramona, CA 92065
Lic# 376621936

Reyna Tello

827 Hidden View Lane
Escondido, CA 92027
Lic# 376616659

Maria De Lourdes Ferrer

1353 S. Broadway
Escondido, CA 92025
Lic# 376625066

Sandra Vega

2470 Cranston Drive
Escondido, CA 92025
Lic# 376626042

Hortencia Mata

820 Paula Street
Escondido, CA 92027
Lic# 376616501

Silvia Villegas

1128 9th Street
Ramona, CA 92065
Lic# 376614806

Jacqueline Rivera

1236 Calvin Lane
Escondido, CA 92025
Lic# 376626088

Olga Prado

642 S. Hidden Trails Road
Escondido, CA 92027
Lic # 376615595





Corporate Office

1570 East 17th Street
Santa Ana, CA 92705
714.834.1111

easterseals.com/southernca