



INTRODUCTION

Easterseals Child Development Centers (CDCs) provide a comprehensive, inclusive child development program for children birth to 5 years of age and their families.

The Easterseals Child Development Centers provides experiences and activities that are appropriate for the age and development of each individual child.

Easterseals CDCs have built strong partnerships with the local communities throughout Southern California. It is through these partnerships and due to the committed staff that Easterseals is able to continually improve the lives of children and families through quality early child development services. We believe quality early childhood education is the foundation for young children and will positively impact future generations. We strive to empower families and ensure that they have the tools needed to build a strong future for their children.

Easterseals Southern California has operated Head Start, Early Head Start and Department of Education services since 2002 to children ages 0-5 years old, and to pregnant women in Ventura, San Bernardino, and North San Diego Counties.

Easterseals receives funds from the Administration of Children and Families to operate Head Start, Early Head Start and Early Head Start- Child Care Partnership Programs. Easterseals also receives funds from the County of San Bernardino Preschool Services Department to operate as a Delegate Agency for Head Start and Early Head Start.

Additional services provided by Easterseals are State Preschool, General Child Care, U.S. Navy Respite Services, and First 5 Early Childhood Education Services.

Early Head Start:

This is a federally funded program for children 0-3 years old and for pregnant women. Program options for families are as follows:

- Center base-Full day/Full year (8-10 hours per day)
- Home base-Weekly visits with 2 socializations per month
- Family Child Care, hours vary

In 2015 - 2016, approximately 11% of children served had a disability.



Head Start:

This is a federally funded program for children 3-5 years old.

Program options are as follows:

- Center Base-Full day/Full year (10 hours a day)
- Center Base-Part day/128 days per year (3 ½ hours per day/4 days per week)
- Home Base-Weekly visits with 2 socializations per month

In 2015 - 2016, approximately 10% of children served had a disability.

Additional Services Offered:

Services	Head Start Grantee Services	Early Head Start Grantee Services	Early Head Start Childcare Partnership Services	Head Start Delegate Services	Early Head Start Delegate Services
% of Families Received Assistance with Mental Health Services	5%	28%	11%	8%	11%
% of Families Received Assistance with Housing, such as Subsidies, Utilities or Repairs	5%	2%	22%	5%	10%
% of Families Received Assistance with English as a Second Language (ESL) Training	10%	22%	14%	16%	5%
% of Families Received Assistance with Adult Education, such as GED Programs	9%	27%	29%	25%	31%
% of Families Received Assistance with Parenting Education	13%	48%	34%	35%	30%
% of Families Received Assistance with Health Education	8%	31%	13%	24%	20%
% of Families Received Assistance with Job Training	6%	26%	26%	21%	49%

FUNDED ENROLLMENT

Early Head Start

Easterseals serves 162 infants and toddlers, ages 0-3, and pregnant women in Ontario and Upland (in San Bernardino County) and in North San Diego County through a variety of program options including center base, home base, and family child care homes. In 2015-2016 a total of 297 children (258 families) were served in this program.

Easterseals serves 80 infants and toddlers in San Bernardino County with center base and home base programs in the city of Ontario and Upland, through a contract with the County of San Bernardino. In 2015- 2016 a total of 147 children (130 families) were served in this program.

Easterseals serves 168 infants and toddlers in North San Diego County through the Early Head Start Child Care Partnership program. This program is funded by a new grant from the Administration of Children & Families. 2015-2016 marked the first year of startup operations. In 2015-2016 a total of 110 children (96 families) were served in this program. Services are provided through contracted child care centers and family child care homes.

Head Start

Easterseals serves a total of 500 preschool children ages 3-5 in San Bernardino County with center base and home base services in the cities of Upland and Ontario. In 2015-2016 a total of 645 children (604 families) were served in these programs.

Easterseals serves 280 preschool children in North San Diego County with center base and home base services in the cities of Encinitas and Solana Beach. In 2015-2016 a total of 332 children (309 families) were served in these programs.

Eligible Served

Approximately 12% of eligible children in the communities were served in our EHS and HS programs.

Average Monthly Enrollments

EHS Grantee Services: **88.49%**

HS Grantee Services: **86.84%**

EHS Delegate Services: **82.25%**

HS Delegate Services: **83.04%**



PARENT INVOLVEMENT

Parent involvement is important and makes our programs survive and flourish. Parents are encouraged to take part in a variety of committees and events throughout the year!

- **Policy Council/Committee:** Governing group of parents and community representatives to provide shared decision making with the Board of Directors.
- **Parent Advisory Committee:** All parents enrolled at the CDC are a part of the Parent Committee, and assist with program decisions at the center level.
- **Health Services Advisory Committee:** Parents and Community Partners discuss various health topics and share resources.
- **Dental Screening:** Approximately 97% of our children participated in the Dental Screening conducted by Early Smiles Center for Oral Health. Dental resources were given to families as needed.
- **Parent Workshops:** Resume Building workshops, as well as Interview Tip workshops were conducted helping parents get prepared to seek employment.
- **Flu Shot Clinic:** Vaccines were provided at no cost to approximately 21% of children and families.
- **The Week of the Young Child:** A week dedicated to young children with activities that celebrate the importance and love of children

Additional Parent Involvement Activities:

Back to School Night • Fall Harvest Festival • FATHER'S DAY BREAKFAST • Family Fun Day • Mother's Day Breakfast • Winter Festival • Friendship Day • SPRING CELEBRATION • Multicultural Day • PICNIC IN THE PARK • PARENTING CLASSES Children's Group • READ FOR THE RECORD • Bring your dad to school day • Menu Planning Workshop • HEALTHY EATING WORKSHOP • Kindergarten Readiness • WEEK OF THE YOUNG CHILD • Field Trips • Dr. Seuss Day • Literacy Workshop

SCHOOL READINESS

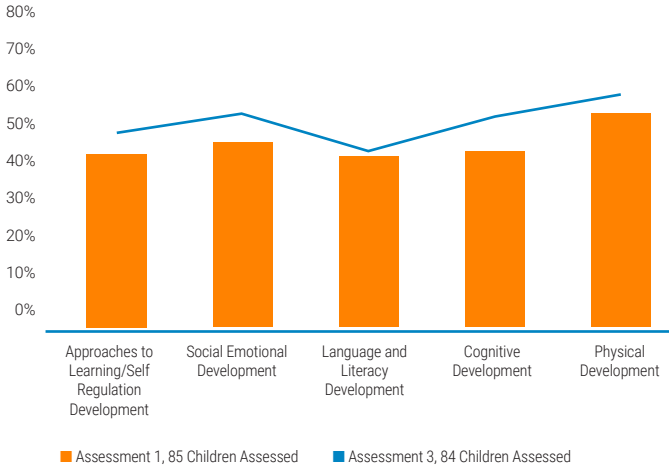
Easterseals Child Development Services prepare children for kindergarten and the years following. Various activities in developmentally appropriate indoor and outdoor environments are conducted throughout the year using Desired Results Developmental Profile 2015 (DRDP 2015). Assessment is conducted three times per year on a range of academic readiness skills for kindergarten. In 2015-2016 the School Readiness goals were as follows:

Domains	Children will...
Physical Development & Health	<ul style="list-style-type: none">• Demonstrate coordination of movements, including small and large muscle control through eye-hand coordination, hand strength and dexterity.• Practice healthy and safe habits on a routine basis.
Social and Emotional Development	<ul style="list-style-type: none">• Demonstrate positive social skills, interactions and emotional behaviors and abilities
Approaches to Learning	<ul style="list-style-type: none">• Participate in creative and imaginative activities that provide ways to express thoughts, feelings and experiences in order to strengthen their abilities and knowledge in all areas of development.
Language and Literacy	<ul style="list-style-type: none">• Demonstrate an understanding of language and literacy.
Cognitive and General Knowledge	<ul style="list-style-type: none">• Participate in teacher and self-directed activities demonstrating initiative, curiosity, persistence, attentiveness and cooperation; and will gather information to analyze and solve problems that relate to their natural and physical world.
History - Social Science	<p>Head Start Only:</p> <ul style="list-style-type: none">• Demonstrate respect for themselves, others, the environment and their community by identifying diversity, as well as an understanding of the past, present, and future events.
Visual and Performing Arts	<p>Head Start Only:</p> <ul style="list-style-type: none">• Participate in creative and imaginative activities that provide ways to express themselves through music, drama, dance, and visual arts.

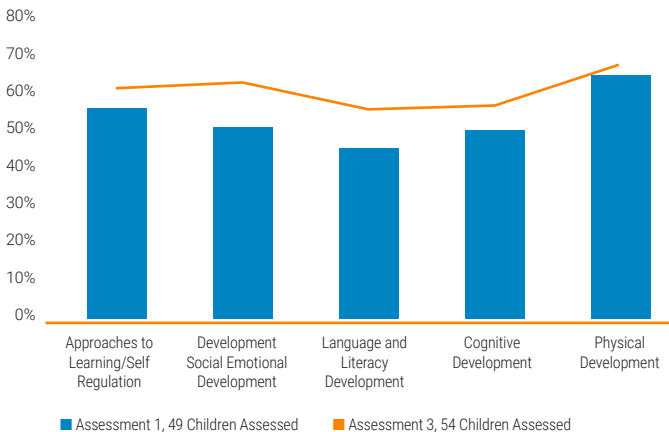


The results of the DRDP Assessments for 2015-2016 are as follows:

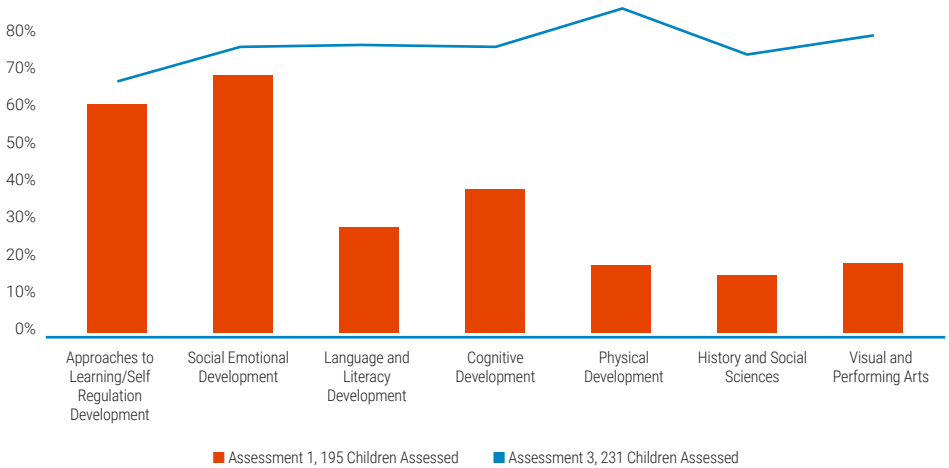
Early Head Start Grantee Services Children At or Above Exploring Later Assessment 1 vs Assessment 3 2015-2016



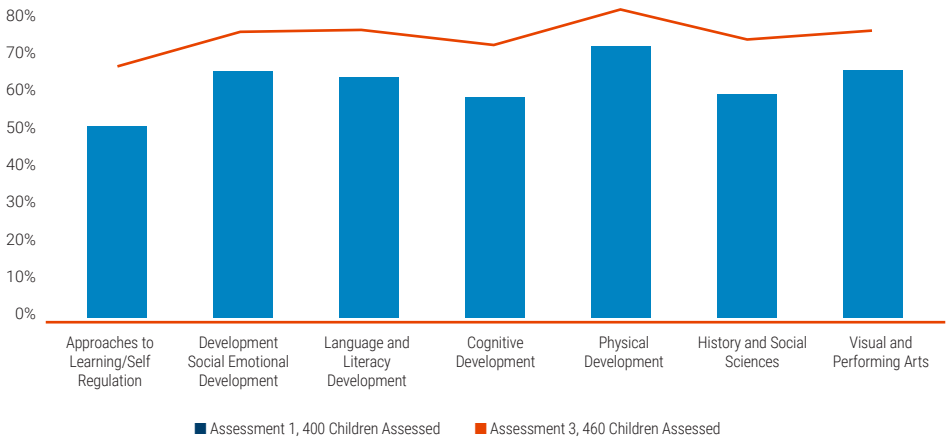
Early Head Start Delegate Services Children At or Above Exploring Later Assessment 1 vs Assessment 3 2015-2016



Head Start Grantee Services Assessment 1 vs. Assessment 3 Children at or above Building Earlier 2015-2016



Head Start Delegate Services Children At or Above Building Earlier Assessment 1 vs Assessment 3 2015-2016



MEDICAL AND DENTAL SERVICES

In 2015-2016, 100% of children in the Easterseals Early Head Start and Head Start programs had preventative medical and dental exams.

AUDIT AND REVIEW RESULTS

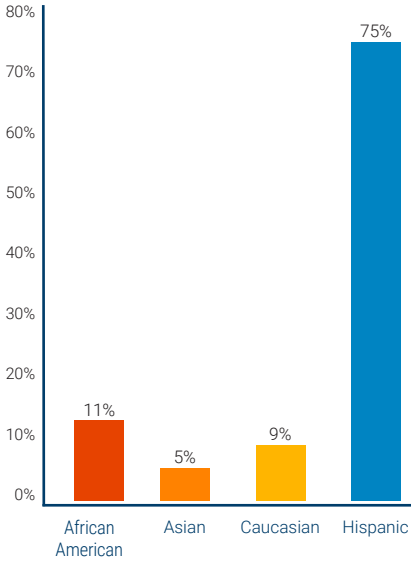
An annual financial audit by an independent firm is currently being conducted for the period of September 1, 2015 through August 31, 2016.

The most recent Federal Reviews for the Early Head Start and Head Start Grantee services program was conducted in November 2015, January 2016 and March 2016. The reviews covered the areas of Environmental Health and Safety, ERSEA/Fiscal, and Comprehensive Services. There were no areas of non-compliance found in any of the reviews.

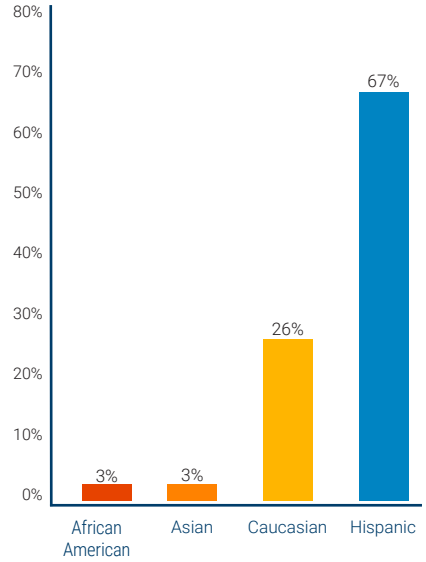


OUR CHILD DEVELOPMENT CENTER STAFF

Early Head Start



Head Start





2015-2016 BUDGETS AND EXPENSES

HS/EHS-ACF & EHS CCP Budget 2015

BUDGET CATEGORY	EHS BUDGET	HS BUDGET	*EHS-CCP BUDGET
Personnel	\$856,542	\$1,369,156	\$467,031
Fringe Benefits	188,438	301,210	177,287
Out-of-Town Travel	23,827	6,000	18,894
Equipment	-	-	9,500
Supplies	81,210	102,900	235,802
Contractual	531,018	12,800	1,037,550
Other	269,436	707,348	568,696
Total Budget	\$1,950,471	\$2,499,414	\$2,514,760

* Grant FY was for 18 Months (1/1/15-6/30/16)

HS/EHS-ACF & EHS CCP Revenue and Expenses 2015

BUDGET CATEGORY	EHS REV & EXP	HS REV & EXP	EHS-CCP REV & EXP
Personnel	\$719,443	\$1,388,710	\$93,499
Fringe Benefits	192,386	339,737	21,744
Out-of-Town Travel	3,731	47	3,636
Supplies	148,689	119,869	13,600
Contractual	513,072	3,414	58,602
Other	251,794	471,357	20,454
Total Rev. & Exp.	\$1,950,471	\$2,499,414	\$2,514,760



2015-2016 BUDGETS AND EXPENSES

HS/EHS-Delegate Services Budget 2015-2016

BUDGET CATEGORY	EHS BUDGET	HS BUDGET
Personnel	\$602,573	\$1,737,616
Fringe Benefits	150,647	486,584
Supplies	58,672	116,828
Contractual	6,500	8,500
Other	113,301	463,857
Total Budget	\$931,693	\$2,813,385

HS/EHS-Delegate Services Revenue and Expenses 2015-2016

BUDGET CATEGORY	EHS REV & EXP	HS REV & EXP
Personnel	\$495,969	\$1,827,554
Fringe Benefits	124,726	524,256
Supplies	90,023	61,900
Contractual	1,506	10,726
Other	83,663	388,949
Total Rev. & Exp.	\$795,887	\$2,813,385

2016-2017 PROPOSED BUDGETS

HS/EHS-Delegate Services Budget 2016-2017

ACF 2016 Budgets

BUDGET CATEGORY	EHS BUDGET	HS BUDGET	EHS-ACF 2015 BUDGET	EHS-CCP 16-17 BUDGET	HS-ACF 2016 BUDGET
Personnel	\$ 602,573	\$ 1,737,616	\$856,542	\$341,309	\$1,409,696
Fringe Benefits	150,647	486,584	188,438	75,089	436,811
Out-of-Town Travel	—	—	23,827	4,218	8,640
Supplies	58,672	116,828	81,210	24,865	90,194
Contractual	6,500	8,500	531,018	1,594,114	16,999
Other	113,301	463,857	269,436	72,665	581,702
Total Budget	\$ 931,693	\$ 2,813,385	\$1,950,471	\$2,112,260	\$2,544,042



2015-2016 EASTERSEALS SOUTHERN CALIFORNIA REVENUE

Public Support and Revenues

Public Support

Corporate Support	\$ 213,929
Clubs, foundations, and organizations	571,213
Special events	663,778
Bequests	58,403
Donated marketable securities	5,042
Donated rent	140,400
Other contributions	146,500

Revenues

Government grants	12,814,276
Program service fees	164,290,400
Interest and dividends	124,238
Unrealized gain on investments	732,192
Realized gain on investments	91
Other revenues	49,305

Total public support and revenues \$179,809,767





Child Development Services - Contracts

Department of Education (DOE)

CCTR		\$985,761
CSPP		2,049,097
	DOE Total	\$3,034,858

Administration of Children And Families (ACF)

EHS		\$1,950,471
HS		2,499,414
EHS-CCP		2,514,760
	ACF Total	\$6,964,645

County of San Bernardino - PSD

EHS		\$931,693
HS		2,813,385
	PSD Total	\$3,745,078

First 5

		\$242,143
	First 5 Total	\$242,143

Navy Respite

		\$21,933
	Navy Respite Total	\$21,933

Total Contracts \$14,008,657

Our Locations:

San Bernardino County Child Development Centers Administrative Office

9480 Utica Avenue, Suite 605
Rancho Cucamonga, CA 91730
909.476.1284

Upland

Child Development Center
531 West 8th Street
Upland, CA 91786
909.981.4668
Lic# 364809486
Lic# 364809487

Ontario

Child Development Center
2999 South Haven Avenue
Ontario, CA 91761
909.923.3352
Lic# 364817393
Lic# 364817394

Valley View

Infant Center
1801 East 6th Street
Ontario, CA 91764
909.946.9136
Lic# 364840425
Lic# 364840509

Montclair

Child Development Center
9950 Monte Vista Avenue
Montclair, CA 91763
909.626.1700
Lic# 364840169

Ventura

Child Development Center
10730 Henderson Road
Ventura, CA 93004
805.641.1141
Lic# 566214141





**North San Diego
Child Development Centers
Administrative Office**

1035 East Valley Parkway
Escondido, CA 92025
760.743.1185

Encinitas

Child Development Center
2240 Encinitas Blvd
Encinitas, CA 92024
760.635.2600
Lic#376701078

Solana Beach

Child Development Center
936 W. Genevieve Street
Solana Beach, CA 92075
858.509.2600
Lic#376701077

Leucadia

Child Development Center
616 N. Coast Highway 101
Encinitas, CA 92024
760.436.4800
Lic#376701076



North San Diego Childcare Partners:

Gloria Hurtado
2049 Via Alexandra
Escondido, CA 92026
Lic# 376619697

North County Community Services
1317 Oakhill Drive
Escondido, CA 92027
Lic# 376600505

A Place of Our Own
2355 E. Valley Parkway
Escondido, CA 92027
Lic# 376700702
Lic# 376700703

Pilgrim's Children's Center
2020 Chestnut Avenue
Carlsbad, CA 92008
Lic# 372000455

A Place of Our Own
1851 E. Washington Avenue
Escondido, CA 92027
Lic# 376701112
Lic# 376701110

Renu Hope
1300 N Escondido Blvd
Escondido, CA 92026
Lic# 376701210

Escondido Union High School – Cal-Safe
750 San Pasqual Road
Escondido, CA 92025
Lic# 376701234

Sadaf Arsalan
3487 Pleasant Vale Drive
Carlsbad, CA 92008
Lic# 376620667

Serenity House
950 Fig Street
Escondido, CA 92026
Lic# 376701167

Sedigheh Samsani
14504 Penasquitos Drive
San Diego, CA 92129
Lic# 76625463

North San Diego County Family Child Care Providers:

Maria Carranza
1590 S. Redwood Street
Escondido, CA 92025
Lic# 376626007

Jacqueline Rivera
1236 Calvin Lane
Escondido, CA 92025
Lic# 376626088

Hilda Laura Flores de Corona
1439 San Vicente Rd
Ramona, CA 92065
Lic# 376621936

Luz Rivera
540 N. Elm Street
Escondido, CA 92025
Lic# 376613011

Maria De Lourdes Ferrer
1353 S. Broadway
Escondido, CA 92025
Lic# 376625066
Maliha Edrisavi Feyah
17822 Creciente Way
San Diego, CA 92127
Lic# 376625549

Reyna Tello
827 Hidden View Lane
Escondido, CA 92027
Lic# 376616659

Sandra Vega
2985 Burnet Drive
Escondido, CA 92027
Lic# 376626042

Hortencia Mata
820 Paula Street
Escondido, CA 92027
Lic# 376616501

Silvia Villegas
1128 9th Street
Ramona, CA 92065
Lic# 376614806



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