

Easter Seals Southern California Child Development Services



2012
2013
ANNUAL REPORT



a fun place to
learn and grow



child
development
centers
a fun place to learn and grow

INTRODUCTION

Easter Seals Southern California has operated Head Start and Early Head Start services to children, ages 0-5 years old, and to pregnant women in Los Angeles, San Bernardino, and North San Diego Counties since 2002.

Easter Seals operates as a Delegate Agency for Head Start and as both a Delegate Agency and Grantee for Early Head Start.



With the dedication and devotion of our staff, and the strong partnerships formed with the community, Easter Seals is able to continually improve the lives of children and families by providing quality early childhood development services.

Additional services provided by Easter Seals are State Preschool, General Child Care, and First 5 Early Childhood Education Services.

EARLY HEAD START

This is a federally funded program for children 0-3 years old and for pregnant women.

Program options are as follows:

- Center base, 8-10 hours per day
- Home base, weekly visits and 2 socializations per month
- Family Child Care, hours vary

In 2012—2013, approximately 14% of children served had a disability.

HEAD START

This is a federally funded program for children 3-5 years old. The program offers center base services for 10 hours a day, 240 days per year.

In 2012—2013, approximately 16% of children served had a disability.

ADDITIONAL SERVICES OFFERED

- 12% of families received assistance with emergency services such as food, clothing, or shelter
- 7% of families received assistance with Child Support
- 7% of families received assistance with Mental Health Services
- 18% of families received assistance with housing, such as subsidies, utilities, or repairs
- 12% of families received assistance with English as a Second Language (ESL) training
- 11% of families received assistance with Adult Education, such as GED programs
- 38% of families received assistance with Parenting Education
- 17% of families received assistance with Health Education
- 30% of families received assistance with Job Training



EARLY HEAD START

Easter Seals serves 162 infants and toddlers, ages 0-3, and pregnant women in San Bernardino and North San Diego counties through a variety of program options including center base, home base, and family child care homes. Easter Seals operates as a grantee, receiving funding from the Federal Administration for Children and Families. In 2012-2013 a total of 287 children (191 families) were served in this program.

EARLY HEAD START EXPANSION

Easter Seals serves 56 infants and toddlers in San Bernardino County with center base programs in the city of Ontario. Easter Seals operates as a Delegate Agency, receiving funding from the County of San Bernardino, Preschool Services Department. In 2012-2013 a total of 106 children (86 families) were served in this program.

HEAD START

Easter Seals serves a total of 144 preschool children ages 3-5 in San Bernardino County with center base programs in the cities of Upland and Ontario. Easter Seals operates as a Delegate Agency receiving funding from the County of San Bernardino, Preschool Services Department. In 2012-2013 a total of 188 children (169 families) were served in these programs.

ELIGIBLE CHILDREN SERVED

Easter Seals served approximately 8% of the eligible children in the Head Start and Early Head Start service areas in 2012/2013.



Average Monthly Enrollments

EHS	HS
100%	100%

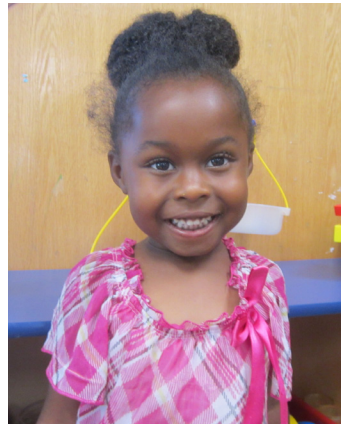
Average Monthly Attendance in Center Based Program

EHS	HS
86%	85%

PARENT INVOLVEMENT

Parent involvement is what makes our programs survive and flourish. Parents are encouraged to take part in a variety of committees and events throughout the year!

- **Policy Council/Committee:** Governing group of parents and community representatives to provide shared decision making with the Easter Seals Board of Directors.
- **Parent Advisory Committee:** All parents enrolled at a Child Development Center (CDC) are a part of the Parent Committee and provide recommendations at the center level.
- **Health Services Advisory Committee:** Parents and Community Partners discuss various health topics and share resources.
- **Dental Screening:** Approximately 80% of our children participated in the Dental Screening conducted by First 5 Dental. Dental resources were given to families as needed.
- **Parent Workshops:** Resume Building and Interview Tip workshops were conducted by our Human Resources Director, helping parents prepare to seek employment.
- **Resource Fair:** Community agencies located in San Bernardino county come together to provide information on resources available in the area.
- **Flu Shot Clinic:** Vaccines were provided at no cost to approximately 40% of children and families.
- **The Week of the Young Child:** A week dedicated to young children with activities that celebrate the importance and love of children.



ADDITIONAL PARENT INVOLVEMENT ACTIVITIES

- Back to School Night
- Fall Harvest Festival
- Grandparents Day
- Father's Day Breakfast
- Family Fun Day
- Mother's Day Breakfast
- Multicultural Day
- Picnic in the Park
- Parent Appreciation Day
- Parenting Classes
- Children's Group
- Read for the Record
- Bring your dad to school day
- Menu Planning Workshop
- Healthy Eating Workshop
- Kindergarten Readiness
- Field Trips
- Literacy Workshop

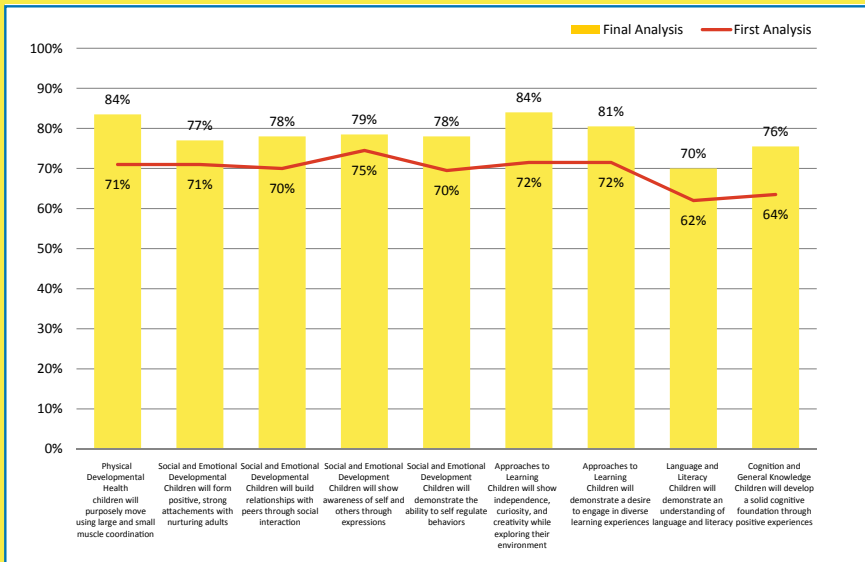
PREPARING OUR CHILDREN FOR KINDERGARTEN

Easter Seals prepares children for kindergarten and creates lifelong impacts on their futures. Various activities in developmentally appropriate indoor and outdoor environments are conducted. While in Early Head Start and Head Start, teachers utilize the Desired Results Development Profile (DRDP) assessment tool to determine each child's level of progress on a range of academic readiness skills for kindergarten and beyond. Assessments are conducted four times a year for infants and toddlers and three times a year for preschoolers.

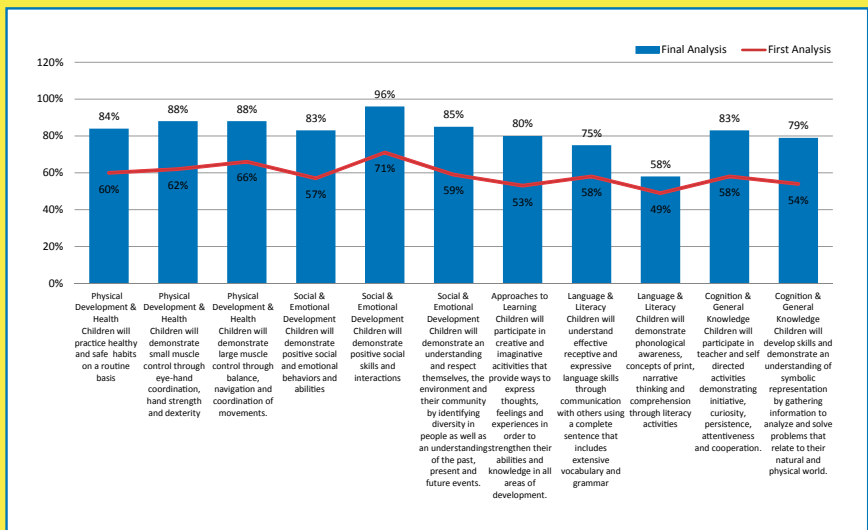
In 2012-2013 the School Readiness goals were as follows:

	EARLY HEAD START	HEAD START
Domains	Children will...	
Physical Development and Health	<ul style="list-style-type: none"> purposely move using large and small muscle coordination 	<ul style="list-style-type: none"> practice healthy and safe habits on a routine basis demonstrate muscle control through eye-hand coordination, hand strength and dexterity demonstrate large muscle control through balance, navigation and coordination of movements
Social and Emotional Development	<ul style="list-style-type: none"> form positive strong attachments with nurturing adults build relationships with peers through social interactions show awareness of self and others through expression demonstrate the ability to self-regulate behaviors 	<ul style="list-style-type: none"> demonstrate positive social and emotional behaviors and abilities demonstrate positive social skills and interactions demonstrate an understanding and respect themselves, the environment and their community by identifying diversity in people as well as an understanding of past, present and future events
Approaches to Learning	<ul style="list-style-type: none"> show independence, curiosity, and creativity while exploring their environment demonstrate a desire to engage in diverse learning experiences 	<ul style="list-style-type: none"> participate in creative and imaginative activities that provide ways to express thoughts, feelings and experiences in order to strengthen their abilities and knowledge in all areas of development
Language and Literacy	<ul style="list-style-type: none"> demonstrate an understanding of language and literacy 	<ul style="list-style-type: none"> understand effective receptive and expressive language skills through communication with others using a complete sentence that includes extensive vocabulary and grammar demonstrate phonological awareness, concepts of print, narrative thinking and comprehension through literacy activities
Cognitive and General Knowledge	<ul style="list-style-type: none"> develop a solid cognitive foundation through positive experiences 	<ul style="list-style-type: none"> participate in teacher and self-directed activities demonstrating initiative, curiosity, persistence, attentiveness and cooperation develop skills and demonstrate an understanding of symbolic representation by gathering information to analyze and solve problems that relate to their natural and physical world

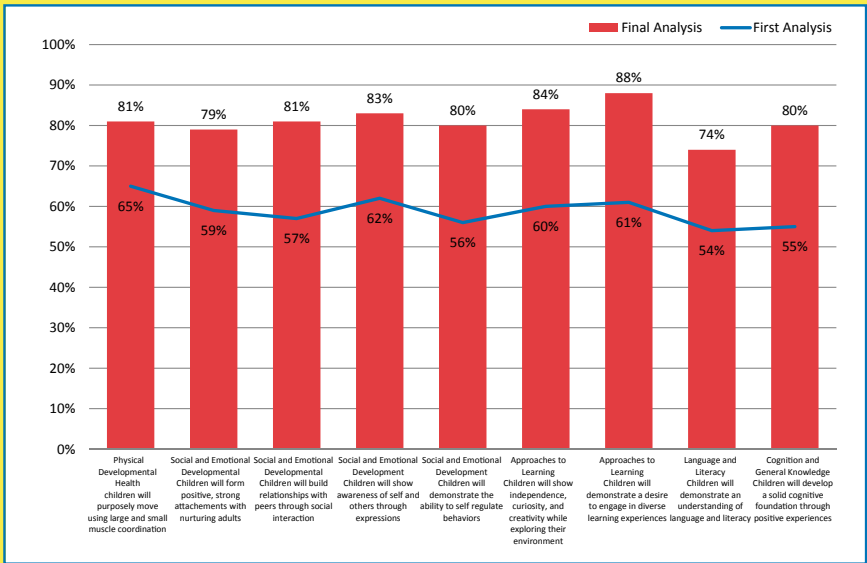
EARLY HEAD START (DELEGATE AGENCY) SCHOOL READINESS FIRST ASSESSMENT vs. FINAL ASSESMENT 2012-2013



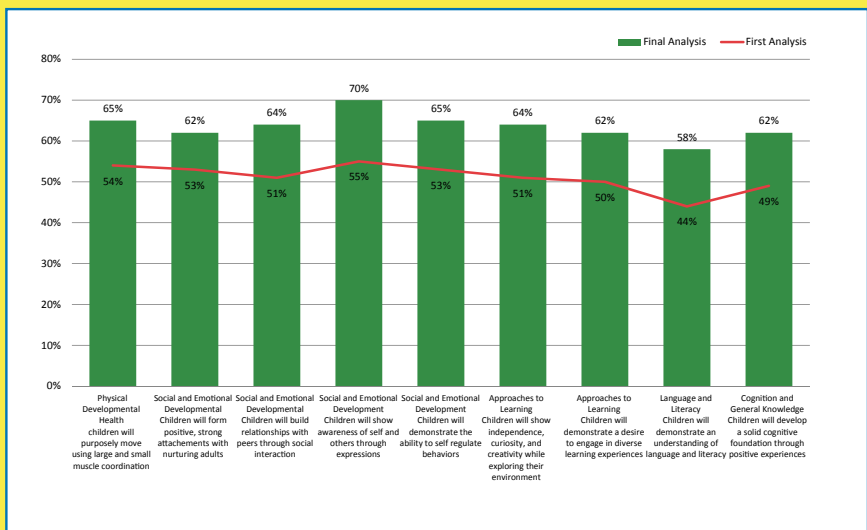
HEAD START (DELEGATE AGENCY) SCHOOL READINESS FIRST ASSESSMENT vs. FINAL ASSESSMENT 2012-2013



EARLY HEAD START (GRANTEE)-UPLAND SCHOOL READINESS FIRST ASSESSMENT vs. FINAL ASSESSMENT 2012-2013



EARLY HEAD START (GRANTEE)-NORTH SAN DIEGO SCHOOL READINESS FIRST ASSESSMENT vs. FINAL ASSESSMENT 2012-2013



MEDICAL AND DENTAL SERVICES

In 2012-2013, 100% of children in the Easter Seals Early Head Start and Head Start Programs received preventative medical and dental exams.



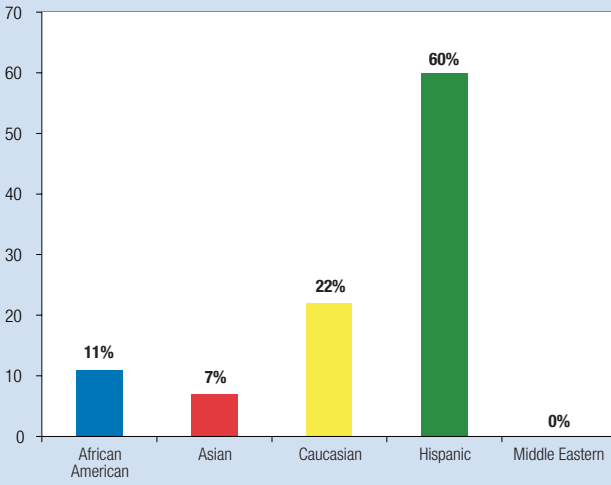
AUDIT AND REVIEW RESULTS

An annual financial audit conducted by an independent firm reviewing the period of September 1, 2012 through August 31, 2013 is currently in process. The financial audit from the 2011 to 2012 period resulted with 100% compliance for Easter Seals Southern California.

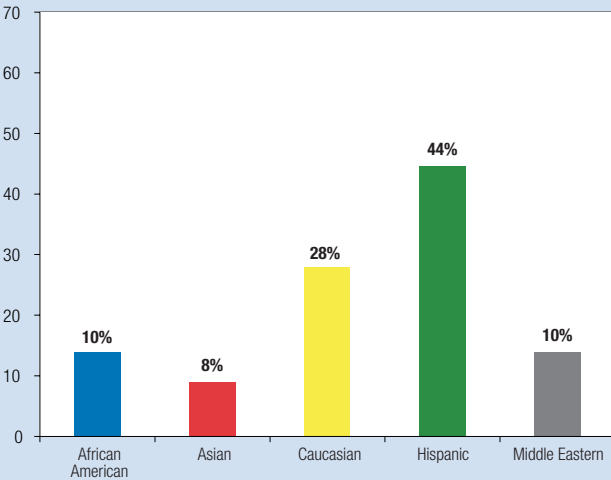
The most recent Federal Review for the Early Head Start program (for North San Diego County) was conducted in June 2012, with the program being 100% in compliance. In January 2013, Easter Seals also participated in a Federal Review for the Early Head Start program in San Bernardino County. This Review also indicated that the program was in 100% compliance.

Easter Seals will participate in the Federal Review with the County of San Bernardino, Preschool Services Department (as a Delegate Agency) in 2013-2014.

EARLY HEAD START



HEAD START



2012-2013 EARLY HEAD START BUDGETS AND EXPENSES

BUDGET

BUDGET CATEGORY	EHS-PSD	EHS-ACF
Personnel	\$ 567,742	\$ 810,991
Fringe Benefits	176,053	243,297
Travel	-	19,359
Supplies	13,000	32,274
Contractual	-	472,645
Other	62,462	248,450
	\$ 819,257	\$ 1,827,016

EXPENSES

BUDGET CATEGORY	EHS-PSD	EHS-ACF
Personnel	\$ 542,014	\$ 810,991
Fringe Benefits	133,655	243,297
Travel	-	19,359
Supplies	49,430	32,274
Contractual	-	472,645
Other	94,157	248,450
	\$ 819,257	\$ 1,827,016

2012-2013 HEAD START BUDGETS AND EXPENSES

BUDGET

BUDGET CATEGORY	HEAD START
Personnel	\$ 924,397
Fringe Benefits	286,669
Travel	2,400
Supplies	48,257
Contractual	3,592
Other	214,062
	\$ 1,479,377

EXPENSES

BUDGET CATEGORY	HEAD START
Personnel	\$ 952,731
Fringe Benefits	248,356
Travel	1,003
Supplies	70,372
Contractual	-
Other	206,916
	\$ 1,479,377

BUDGET

BUDGET CATEGORY	HEAD START-PSD	EHS-PSD	EHS-ACF
Personnel	\$ 1,365,611	\$ 374,120	\$ 813,060
Fringe Benefits	465,755	139,900	203,265
Travel	1,200	-	20,250
Supplies	84,156	23,683	98,000
Contractual	-	-	399,943
Other	284,558	74,881	292,498
	\$ 2,201,280	\$ 612,584	\$ 1,827,016



**2012-2013 EASTER SEALS SOUTHERN CALIFORNIA
REVENUE (PUBLIC AND PRIVATE FUNDS RECEIVED)**

PUBLIC SUPPORT

Corporate Support	1,662,245	
Clubs, Foundations, and Organizations	197,238	
Special Events (net of associated cost)	474,756	
Bequests	450,251	
Donated marketable securities	13,976	
Donated Rent and Equipment	133,299	
Other Contributions	130,085	3,061,850

GOVERNMENT GRANTS

Head Start		
Head Start Basic	1,352,582	
Head Start ARRA	25,571	
Head Start Expansion	239,072	
Early Head Start PSD ARRA	71,575	
Early Head Start PSD – Expansion	603,367	
Early Head Start PSD	82,894	
Early Head Start		
Early Head Start Basic	1,839,610	
Co-pay-Government Grants	31,547	
First 5	190,416	
Alternative Pay	10,629	
California Department of Education		
CDC	665,498	
CACFP	249,177	5,361,938

PROGRAM SERVICE FEES

California Department of Development Services	31,192,443	
Department of Rehabilitation	55,592	
Insurance Services	40,747,004	
Program Service Fees – Individual	306,971	72,302,010
Contributed Income		395,972
Interest and Dividends		3,680
Unrealized Gain on Investments		25,803

OTHER REVENUES

66,931

TOTAL PUBLIC SUPPORT AND REVENUES

81,218,184

CHILD DEVELOPMENT CENTERS

ADMINISTRATIVE OFFICES

San Bernardino County
601 South Milliken Avenue
Suite K-140
Ontario, CA 91761
909.605.2709

North San Diego County
1035 East Valley Parkway
Escondido, CA 92025
760.743.1185

LOCATIONS

Upland
Elizabeth Mulligan, Director
531 West 8th Street
Upland, CA 91786
909.981.4668
Lic# 364809486
Lic# 364809487

Valley View Infant Center
Melanie Felix, Director
1801 East 6th Street
Ontario, CA 91764
909.946.9136
Lic# 364840425
Lic# 364840509

Ontario
Estela Perez, Director
2999 South Haven Avenue
Ontario, CA 91761
909.923.3352
Lic# 364817393
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Montclair
Tina Lopez, Director
9950 Monte Vista Avenue
Montclair, CA 91763
909.626.1700
Lic# 364840169
Lic# 364840168

Ventura
Shannon Farrar, Director
10730 Henderson Road
Ventura, CA 93004
805.641.1141
Lic# 566214141





NORTH SAN DIEGO COUNTY FAMILY CHILD CARE PROVIDERS

Maria De Lourdes Ferrer
1022 San Pasqual Valley Road
Escondido, CA 92027
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Claudia Paredes
678 Berkshire Place
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Lic# 376615880

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Lic# 376619697

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Lic# 376613011

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Lic# 376609010

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Lic# 376614806



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