



ANNUAL REPORT 2011 – 2012



Easter Seals Southern California Child Development Services

“Children are the world’s most valuable resource and its best hope for the future.”

John F. Kennedy

Introduction

Easter Seals Southern California has operated Head Start and Early Head Start services to children, ages 0-5 years old, and to pregnant women in Los Angeles, San Bernardino, and North San Diego Counties since 2002.

Easter Seals operates as a Delegate Agency for Head Start and as both a Delegate Agency and Grantee for Early Head Start.

With the dedication and devotion of our staff and the strong partnerships formed with the community, Easter Seals is able to continually improve the lives of children and families by providing quality early child development services.

Additional services provided by Easter Seals are State Preschool, General Child Care, and First 5 Early Childhood Education Services.



“Children will not remember you for the material things you provided but for the feeling that you cherished them.”

Richard L. Evans

Early Head Start

This is a federally funded program for children 0-3 years old and for pregnant women.

Program options are as follows:

- * Center based, 8-10 hours per day
- * Home-based, 2 visits and 2 socializations per month
- * Family Child Care, hours vary

In 2011—2012, approximately 14% of children served had a disability.



Head Start

This is a federally funded program for children 3-5 years old. The program offers Center—based services for 10 hours a day, 240 days per year.

In 2011—2012, approximately 15% of children served had a disability.

Additional Services Offered

- ◇ 10% of families received assistance with emergency services such as food, clothing, or shelter
- ◇ 8% of families received assistance with Child Support
- ◇ 5% of families received assistance with Mental Health Services
- ◇ 13% of families received assistance with housing, such as subsidies, utilities, or repairs
- ◇ 12% of families received assistance with English as a Second Language (ESL) training
- ◇ 16% of families received assistance with Adult Education, such as GED programs
- ◇ 28% of families received assistance with Parenting Education
- ◇ 17% of families received assistance with Health Education
- ◇ 24% of families received assistance with Job Training



“There is always one moment in childhood when the door opens and lets the future in.” Graham Greene

Enrollment

Early Head Start

Easter Seals serves a total of 162 infants and toddlers, ages 0-3, and pregnant women in San Bernardino and North San Diego counties through center-base, home-base, and family child care homes. Easter Seals operates as a grantee, receiving funding from the Federal Administration for Children and Families. In 2011-2012 a total of 277 children (208 families) were served in this program.

Early Head Start Expansion

Easter Seals serves a total of 56 infants and toddlers in San Bernardino county with center based programs in the city of Ontario. Easter Seals operates as a Delegate Agency, receiving funding from the County of San Bernardino, Preschool Services Department. In 2011-2012 a total of 115 children (95 families) were served in this program.



Head Start/Head Start Expansion

Easter Seals serves a total of 144 pre-school children ages 3-5 in San Bernardino County with center-based programs in the cities of Upland and Ontario. Easter Seals operates as a Delegate Agency receiving funding from the County of San Bernardino, Preschool Services Department. In 2011-2012 a total of 197 children (171 families) were served in these programs.

“Childhood is the most beautiful of all life’s seasons.”

Author Unknown



**Eligible
Served:
Over 85% in
both EHS and
HS programs**

**Average
Monthly
Enrollments:
EHS 92%; HS
90%**

Parent Involvement

Parent involvement is what makes our programs survive and flourish. Parents are encouraged to take part in Policy Council/Committees, Parent Advisory Committees, and workshops and activities offered to parents year round. Activities available are:

- * Health Services Advisory Committee—Meetings are held bi-annually. Parents and Community Partners discuss various health topics and share resources.
- * Dental Screening—Approximately 85% of our children participated in the Dental Screening conducted by First 5 Dental. Dental resources were given to families as needed.



- * Parent Workshops—Resume Building workshops, as well as Interview Tip workshops were conducted by our Regional Human Resources Director, helping parents get prepared to seek employment.
- * Resource Fair—Community agencies located in San Bernardino county come together to provide information on resources available in the area.
- * Flu Shot Clinic—Vaccines were provided at no cost to 72 children and Families.

- * The Week of the Young Child—A week dedicated to young children with activities that celebrate the importance and love of children.

“Making the decision to have a child is momentous. It is to decide forever to have your heart go walking around outside your body.” Elizabeth Stone

Additional Parent Involvement Activities

- Back to School Night
- Fall Harvest Festival
- Grandparents Day
- Father’s Day Breakfast
- Family Fun Day
- Mother’s Day Breakfast
- Multicultural Day
- Picnic in the Park
- Parent Appreciation Day
- Parenting Classes
- Children’s Group
- Read for the Record
- Bring your dad to school day
- Menu Planning Workshop
- Healthy Eating Workshop
- Kindergarten Readiness
- Field Trips
- Literacy Workshop



School Readiness

Easter Seals Child Development Services prepare children for kindergarten and the years following. Various activities in developmentally appropriate indoor and outdoor environments are conducted three times throughout the year, using Desired Results Developmental Profile-Preschool (DRDP-PS) Assessment, on a range of academic readiness skills for kindergarten. In 2011-2012 the School Readiness goals were as follows:

	<u>Early Head Start</u>	<u>Head Start</u>
<u>Domains</u>	Children Will...	
Physical Development & Health	<ul style="list-style-type: none"> ● purposely move using large and small muscle coordination 	<ul style="list-style-type: none"> ● practice healthy and safe habits on a routine basis ● demonstrate muscle control through eye-hand coordination, hand strength and dexterity ● demonstrate large muscle control through balance, navigation and coordination of movements
Social and Emotional Development	<ul style="list-style-type: none"> ● form positive strong attachments with nurturing adults ● Children will build relationships with peers through social Interactions ● Children will show awareness of self and others through expression ● Children will demonstrate the ability to self regulate behaviors 	<ul style="list-style-type: none"> ● demonstrate positive social and emotional behaviors and abilities ● demonstrate positive social skills and interactions ● demonstrate an understanding and respect themselves, the environment and their community by identifying diversity in people as well as an understanding of the past, present and future events
Approaches to Learning	<ul style="list-style-type: none"> ● Children will show independence, curiosity, and creativity while exploring their environment ● Children will demonstrate a desire to engage in diverse learning 	<ul style="list-style-type: none"> ● participate in creative and imaginative activities that provide ways to express thoughts, feelings and experiences in order to strengthen their abilities and knowledge in all areas of development
Language & Literacy	<ul style="list-style-type: none"> ● Children will demonstrate an understanding of language and literacy 	<ul style="list-style-type: none"> ● understand effective receptive and expressive language skills through communication with others using a complete sentence that includes extensive vocabulary and grammar ● demonstrate phonological awareness, concepts of print, narrative thinking and comprehension through literacy activities
Cognitive & General Knowledge	<ul style="list-style-type: none"> ● Children will develop a solid cognitive foundation through positive experiences 	<ul style="list-style-type: none"> ● participate in teacher and self-directed activities demonstrating initiative, curiosity, persistence, attentiveness and cooperation ● develop skills and demonstrate an understanding of symbolic representation by gathering information to analyze and solve problems that relate to their natural and physical world

Medical and Dental Services

In 2011-2012, 100% of children in the Easter Seals Early Head Start and Head Start programs had preventative medical and dental exams.



“While we try to teach our children all about life, our children teach us what life is all about.”

Author Unknown

Audit and Review Results

An annual financial audit conducted by an independent firm was completed in November 2012, reviewing the period of September 1, 2011 through August 31, 2012. The audit resulted with zero findings for Easter Seals Southern California.

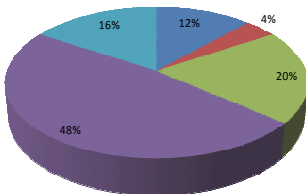
The most recent Federal Review for the Early Head Start (for North San Diego County) was conducted in June 2012. To date, Easter Seals has not received the final report.

There will be a triennial review for the Early Head Start program this year.

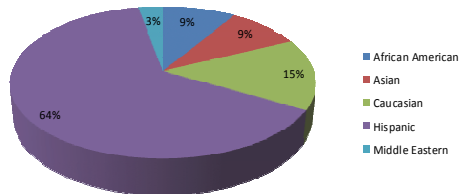
Easter Seals also participated in the Federal Review with the County of San Bernardino, Preschool Services Department (as a Delegate Agency) in February 2011. There were no areas of non-compliance.

Our Staff

Head Start

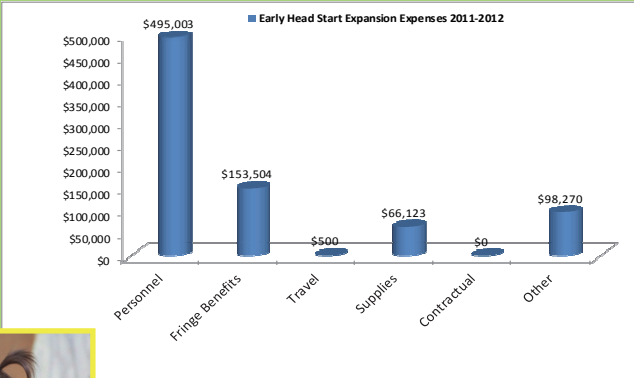
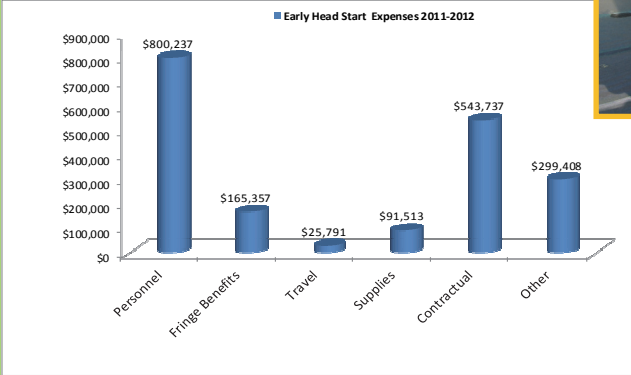


Early Head Start

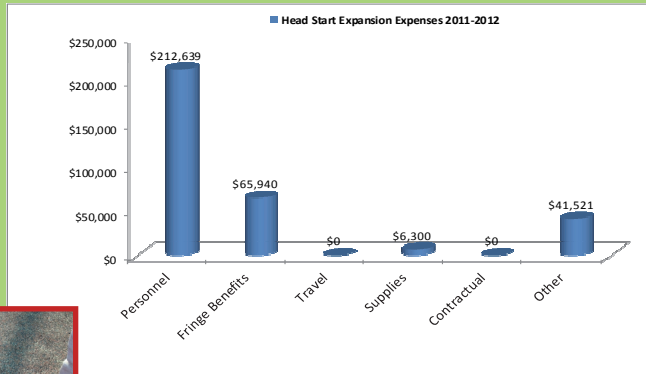
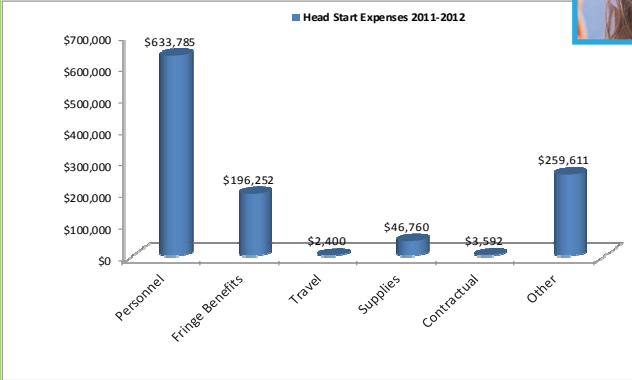


■ African American
■ Asian
■ Caucasian
■ Hispanic
■ Middle Eastern

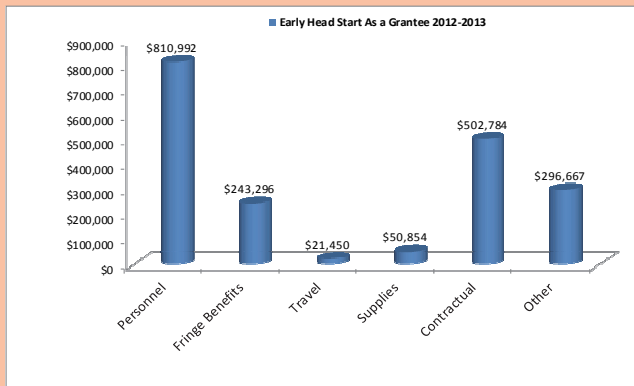
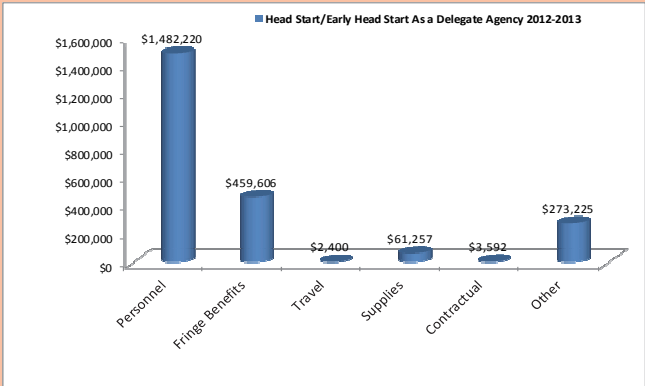
2011-2012 Early Head Start Budgets



2011-2012 Head Start Budgets



2012-2013 Proposed Budgets



Revenue 2011-2012



Public Support

Corporate Support	1,016,457	
Clubs, Foundations, and Organizations	340,542	
Special Events (net of associated cost)	35,217	
Bequests	306,929	
Donated marketable securities	15,726	
Donated Rent and Equipment	171,750	
Other Contributions	<u>183,177</u>	2,069,798

Government Grants

Head Start		
Head Start Basic	1,144,987	
Head Start ARRA	320,194	
Early Head Start ARRA	829,687	
Early Head Start		
Early Head Start Basic	1,984,659	
First Five	22,463	
Co-pay-Government Grants	3,357	
California Department of Education		
Child Development	587,820	
CACFP	<u>262,952</u>	5,156,119

Program Service Fees

California Dept., of Developmental Services	30,206,480	
Department of Rehabilitation	17,184	
Program Service Fees—Individual	<u>258,791</u>	35,428,656

Interest and Dividends	1,454
Unrealized Gain on Investments	15,975

Other Revenues	52,999
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Total Public Support and Revenues **42,725,001**

Our North San Diego Family Child Care Providers

Maria De Lourdes Ferrer
1022 San Pasqual Valley
Rd
Escondido, CA 92027
Lic# 376620048

Zohreh Hosseini
13722 Shoal Summit
Dr.
San Diego, CA 92128
Lic# 376609010

Hilda Laura Flores
de Corona
1439 San Vicente Rd
Ramona, CA 92065
Lic# 376616845

Maria Carranza
1558 S Redwood Street
Escondido, CA 92025
Lic# 376621098

Isabel Kessner
2819 Monroe Street
Carlsbad, CA 92008
Lic# 376616654

Silvia Prado-Tello
2303 Citron Place
Escondido, CA 92027
Lic# 376616129

Maricela Garcia
2135 Weatherby Ave
Escondido, CA 92027
Lic# 376612359

Daria Linton
2536 Howell Street
Ramona, CA 92065
Lic# 372012072

Luz Rivera
540 N. Elm Street
Escondido, CA 92025
Lic# 376613011

Sandra Vega
2985 Burnet Drive
Escondido, CA 92027
Lice# 376618770

Hortencia Mata
820 Paula Street
Escondido, CA 92027
Lic# 376616501

Reyna Tello
827 Hidden View Lane
Escondido, CA 92027
Lic# 376618770

Gloria Hurtado
2049 Via Alexandra
Escondido, CA 92026
Lic# 376619697

Claudia Paredes
678 Berkshire Place
Escondido, CA 92027
Lic# 376615880

Silvia Villegas
1128 9th Street
Ramona, CA 92065
Lic# 376614806



Our Locations

Upland

Child Development

Center

531 West 8th Street
Upland, CA 91786
909.981.4668
Lic# 364809486
Lic# 364809487

Ontario

Child Development

Center

2999 South Haven Avenue
Ontario, CA 91761
909.923.3352
Lic# 364817393
Lic# 364817394

Valley View

Infant Center

1801 East 6th Street
Ontario, CA 91764
909.946.9136
Lic# 364840425
Lic# 364840509

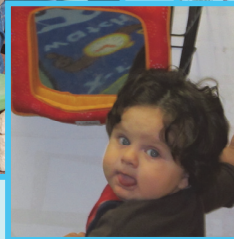
Montclair

Child Development

Center

9950 Monte Vista Avenue
Montclair, CA 91763
909.626.1700
Lic# 364840169
Lic# 364840168

“The child must know that he is a miracle, that since the beginning of the world there hasn’t been, and until the end of the world there will not be, another child like him.” Pablo Casals





Our Administrative Locations

San Bernardino County

Child Development Services

Administrative Office

601 South Milliken Avenue, Suite K-140

Ontario, CA 91761

909.605.2709

North San Diego

Child Development Services

Administrative Office

1035 East Valley Parkway

Escondido, CA 92025

760.743.1185



Easter Seals Corporate Office



1570 East 17th Street

Santa Ana, CA 92705

714.834.1111

www.SouthernCal.EasterSeals.com