



Easter Seals North Texas

Annual Report

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- + Community Support



See how your
generosity in 2014 has
helped *so many* people
affected by disabilities!



Jarrod, Easter Seals
North Texas Client

Easter Seals North Texas

Walk With Me 2014



Our Mission: Creating opportunities that advance the independence of individuals with disabilities and other special needs.

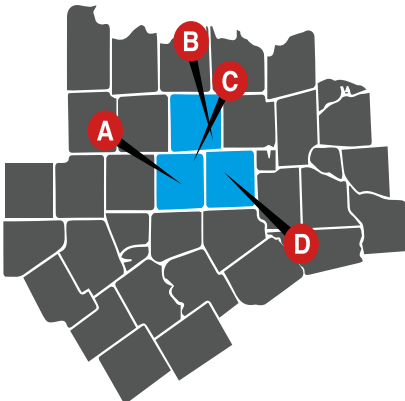
Easter Seals North Texas has provided services for individuals with disabilities and their families since 1939. Each year, we help over 4,500 individuals of all abilities to live, learn, work and play in our communities.

NTX.EasterSeals.com

1-888-617-7171

Locations

We have four locations, and serve 34 counties.



A FORT WORTH CENTER

1424 Hemphill Street
Fort Worth, TX 76104

B NORTH DALLAS CENTER

4443 North Josey Lane, Suite 100
Carrollton, TX 75010

C GRAPEVINE CENTER

303 West Nash Street
Grapevine, TX 76051

D SOUTH DALLAS CENTER

4201 Brook Spring Dr., Bldg. II
Dallas, TX 75224

Message from the CEO

Dear Easter Seals North Texas Supporter:

When people ask me, what differentiates Easter Seals North Texas from other charities, I tell them, “where do I start?”

Our services are customized for the 21st century challenges people are facing today. Yes we have been around locally for more than 75 years, but it’s our ability to adapt to the growing needs of North Texans as to why our organization has withstood the test of time.

In 2014, we expanded our Employment Services to Dallas, so we could broaden our reach in helping individuals with disabilities search, find and maintain meaningful employment. Plus, in late-Summer 2015 at our Fort Worth Center we are opening an Employment Resource Center, generously funded by the Junior League of Fort Worth. It is our hope that with the expansion of our Employment Services, we continue to help shift the high unemployment rate among people with disabilities.

We also gained another program in 2014. North Texas Travels is an initiative to teach Veterans, individuals with disabilities, their advocates and peers how to safely and confidently utilize public transportation. Our curriculum development is supported by local transit agencies in the area. In the last year, the travel training program has been all over the North Texas area — Mansfield, Sherman, Denton, Terrell, Burleson, Dallas and Decatur — helping over 13 different organizations learn more about how to help people with disabilities become more independent!

So you can see that’s only two of our eight programs that I could easily talk hours about. Our goal is nothing short of helping people with disabilities to reach for and realize their potential. It’s important to us to keep administrative expenses low so that our clients and services remain the majority beneficiaries of every dollar we receive. Only 9% of our total budget was allocated to administrative expenses, which is a rarity among nonprofits.

We strive to be good stewards of the donations we receive, so please know that your donation — monetary, inkind or voluntary— is helping build a strong organization and community. Disabilities touch us all. It can be through your family, friends, co-workers or neighbors. By working together as a community we can achieve extraordinary results for the people we know. We’re stronger, together.

Sincerely,



Donna Dempsey
President & CEO

2014 Overview

4,538

The total number of people we served in 2014

262

People volunteered

91%

\$0.91 of every dollar donated went directly to our programs

\$492,592

Total donations received

1,114

Donors



Mom-Approved Outpatient Rehabilitation Therapists and Applied Behavior Analysts



Services

Autism Treatment Program

The Autism Treatment Program provides individualized Applied Behavior Analysis (ABA) services for children diagnosed with an autism spectrum disorder. Children learn skills through one-on-one instruction along with multiple opportunities to participate in group activities.

Outpatient Rehabilitation

Whether through a birth condition, developmental delay or other limitations, Outpatient Rehabilitation Services help individuals learn new skills, improve function and gain greater independence. Services available: Speech-Language Therapy, Physical Therapy, Occupational Therapy and Audiology.

Child Development Center

At our Child Development Center, children of all abilities are able to learn and grow together in a preschool where differences are seen as ordinary. The program is a certified replication of the Walden model from Emory University and includes Applied Behavior Analysis (ABA) services under the supervision of a Board Certified Behavior Analyst.

CLASS Case Management

Individuals who qualify for this Medicaid waiver program select Easter Seals North Texas to be their preferred Community Living Assistance and Support Services (CLASS) case management agency. Case managers support individuals by developing their service plans, overseeing services and advocating on their behalf.

Home Care Services

Home Care Services provide extra in-home support to individuals with disabling conditions. We help with activities of daily living (ADLs), light housekeeping or by relieving caregivers for a short period of time. Services available: Respite Care, Personal Care Assistance and Homemaker Service.

Employment Services

Easter Seals North Texas Employment Services assists job seekers with disabilities in searching, finding and maintaining meaningful employment. Services available: Ticket to Success (Ticket to Work Program), Supported Employment and Job Placement.

Work Incentives Planning & Assistance Program (WIPA)

Through the Social Security Administration's Work Incentives Planning and Assistance Program (WIPA), we can help SSI/SSDI beneficiaries, including those who are working with the Department of Assistive and Rehabilitative Services (DARS), learn how their benefits will be affected by employment.

North Texas Travels

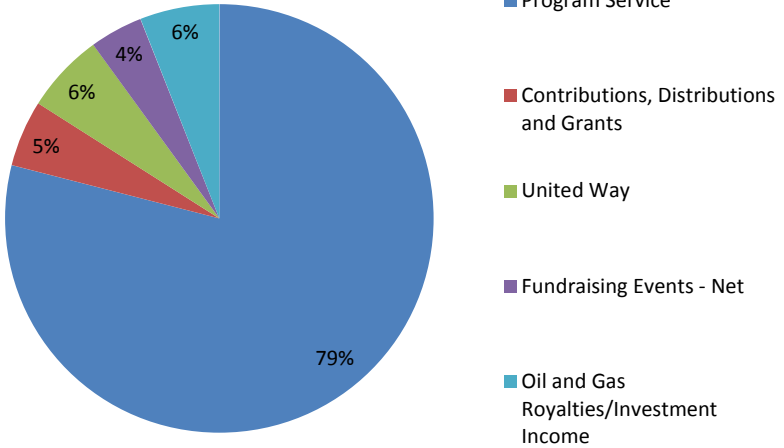
Through its North Texas Travels initiative, Easter Seals North Texas helps individuals with disabilities, veterans, their advocates and peers learn how to safely and confidently utilize public transportation. With North Texas Travels, traveling independently is now possible.

North Texas Travels is funded with TxDot & New Freedom funds provided by the North Central Texas Council of Governments.

Financials

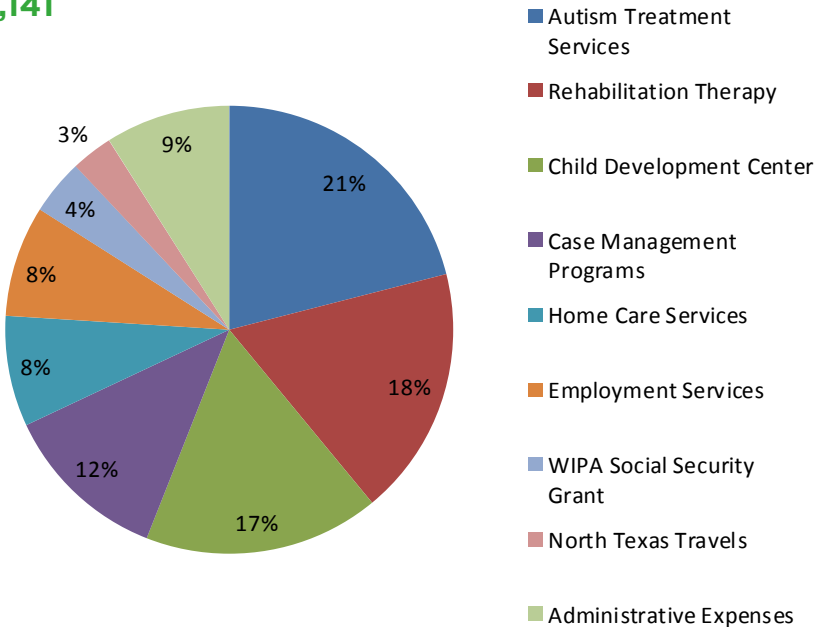
Revenue from Operations 2014

- \$7,040,672



Expenses from Operations 2014

- \$7,039,141



Financials

Easter Seals North Texas Statement of Financial Position

For December 31, 2014 and 2013	2014	2013
ASSETS		
Cash and cash equivalents	\$270,392	\$364,243
Accounts receivable, less allowance for doubtful accounts of \$108,013 and \$78,013 in 2014 and 2013	326,958	263,199
Grants receivable	229,417	167,122
Contributions receivable	21,114	1,353
Prepaid expenses	62,065	67,727
Investments	1,916,769	1,855,100
Mineral interest	81,151	81,151
Property and equipment, net	122,749	152,015
Assets restricted for investment in build- ing	2,816,897	2,853,213
Assets restricted for endowment	1,361,302	1,348,765
Total Assets	\$7,208,814	\$7,153,888
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable	\$113,205	\$71,486
Accrued expenses	226,447	227,888
Total Liabilities	339,652	299,374
Net Assets		
Unrestricted		
Undesignated	734,422	768,803
Designated	1,895,480	1,833,733
	2,629,902	2,602,536
Temporarily restricted	2,877,958	2,903,213
Permanently restricted	1,361,302	1,348,765
Total Net Assets	6,869,162	6,854,514
Total Liabilities and Net Assets	\$7,208,814	\$7,153,888

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A very special thank you to all that donated in 2014!

Donations from January 1, 2014 — December 31, 2014 are featured in the following listing. If there have been any inadvertent errors or omissions, please accept our sincerest apologies. For corrections, please contact the Development office at 817-759-7908 or giving@ntx.easterseals.com.

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