

## OUR PROMISE

Backed by over 70 years of experience, Easterseals New Jersey provides safe, accessible, convenient, and individualized services. With warmth, respect, and expertise we deliver quality services providing opportunities for individuals of all abilities to reach their goals throughout their lifetime – **no matter their level of ability.**



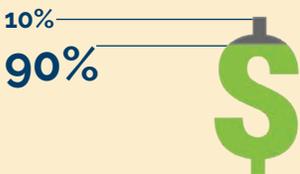
## WHO AND HOW WE HELP

Easterseals New Jersey provides services in 21 counties throughout the state.

### Populations served include:

- People with Developmental Disabilities
- People with Intellectual Disabilities
- People with Physical Disabilities
- People with Mental Illness
- People with Special Needs
- Children and Adults with Autism
- Families in need of Recreation & Respite
- Deaf and Hard of Hearing
- Blind and Visually Impaired
- Older Adults

## HOW THE \$ WAS SPENT



1% fundraising expenses  
9% management expenses  
90% directly to service

*\* Note: These figures are audited year-end financials from fiscal year 2019*

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Updated 2/2020

## OUR ACHIEVEMENTS

 **4,466**

individuals received services from Easterseals New Jersey that positively impacted their quality of life.

 **88%**

of participants, age 55 & older, who obtained employment through our Senior Community Employment Program (SCSEP) retained their jobs for over 365 days.

 **492**

children and adults joined us at Camp Merry Heart to make new friends and enjoy accessible group activities.

 **100%**

of participants, in our residential individual supports program on average, achieved outcomes such as being linked to vital community supports.

 **267**

Community Living Services program participants experiencing serious persistent mental illness maintained stable housing upon discharge.

## WHAT WE PROVIDE

**Community supports** for adults with disabilities to learn new skills, build relationships, and experience activities in the community.

**Employment supports, training, and placement** for people with disabilities or special needs and seniors on a limited income. Comprehensive vocational training for the deaf or hard of hearing.

**A safe, supportive place to live** for people with developmental disabilities and mental health concerns.

**Help for people with mental illness** to gain full medical independence and help for families through education, support groups, and other resources.

**Meaningful camp, recreation, and travel opportunities** that also provide respite for caregivers.

# BOARD OF DIRECTORS

FY 2019

- Michael Bisesti
- Jasmine Francis
- Joseph Reo
- John Glynn – Vice Chair/Treasurer
- Melissa Skrocki – Vice Chair Operations
- John Allen
- Stephen Hoelper – Chair

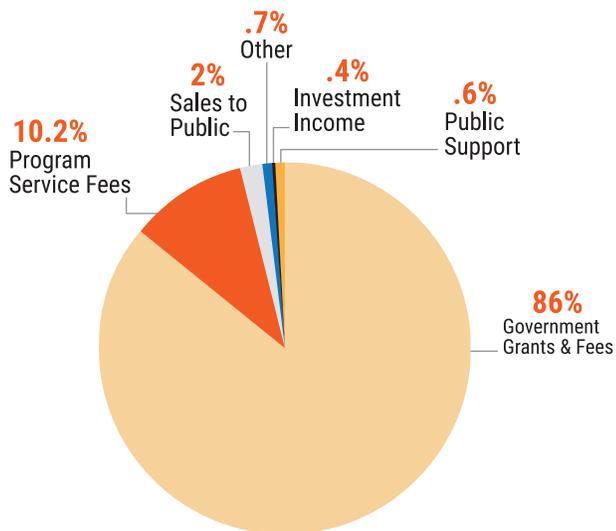
# CORPORATE OFFICERS

FY 2019

- Brian Fitzgerald – President/CEO
- Helen Drobnis – Corp. Secretary/CAO
- Aleisha Hart – CFO
- Michael Owen – General Counsel/CHRO
- Judy Fellenz – Asst. Corp. Secretary

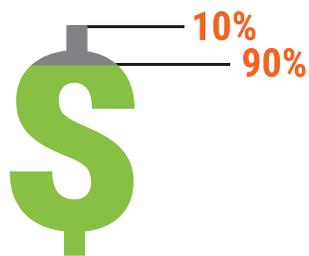
## Total Revenue

### \$77,991,596



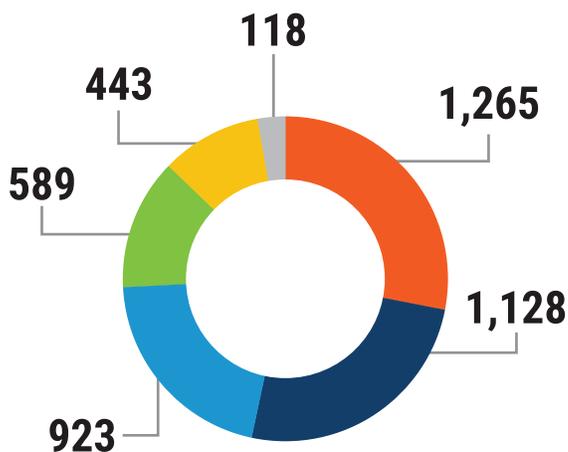
## Total Expenses

### \$75,657,219



**Fundraising expenses:** 1%  
**Management expenses:** 9%  
**Directly to services:** 90%

Numbers of participants served by program



- Community Living Services
- Community Support Services
- Employment Services
- Camping & Recreation Services
- Fiscal Intermediary Services
- Community Based Individual Supports

all abilities. limitless possibilities