



2022 ANNUAL REPORT

Easterseals Iowa is leading the way to 100% equity, inclusion, and access for people with disabilities, families and communities. Through life-changing services, we are enriching education, enhancing health, expanding employment and elevating community for persons with disabilities and their families.

Easterseals Iowa is a leading provider in Iowa serving the lifespan of children and adults with intellectual, developmental and physical disabilities, autism and brain health issues.

.....YEAR IN REVIEW

2022 was a year filled with new opportunities and experiences for our many clients throughout the community. Thanks to your support, Easterseals has been able to continue responding to the ever-changing needs of our community.



- We provided 10 weeks of summer programming, ensuring that children had fun, innovative summer programming and parents were able to maintain their work schedules.
- We provided a respite camp experience to 132 individuals, ensuring that caregivers had a break from the rigors of 24 hour care giving.
- Our Child Development Center continued to grow into our new beautiful space and by the end of the year had doubled the children served from 60 to 120.
- Our Brain Health program continues to grow and is now housed in the beautiful Rick Tollakson Wellness Center at Camp Sunnyside.
- Our Crisis Stabilization Program continues to fill a critical need for emergency brain health services in Polk County. In the 2021-2022 fiscal year, 320 children and adults were supported through this life-saving program.
- 97 clients obtained employment with our support.
- Easterseals Iowa served over 2,960 clients throughout the state.
- Our services continue to adapt and evolve to meet the needs of our community to ensure that individuals can receive the right supports, at the right time, and in the right place.

..... **None of this would have been possible without the support of our generous donors, volunteers and the hard work and dedication of our phenomenal team members. Thank you for believing in the possibilities.**

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ELI'S STORY

While in the midst of a brain health crisis, Eli Kraft and his parents did the right thing by seeking help at a local healthcare facility. Because Eli's concerns were not severe enough to meet hospital admission criteria, Eli and his family were left with nowhere to turn and no supports. Thankfully, they were able to find information about the Children's Crisis Stabilization program at Easterseals. Tracey called and was able to get Eli admitted to the residential program located at Camp Sunnyside. Over the next five days, Eli and his family received intensive brain health treatment and a plan to support Eli to continue his work when he returned home.

Eli noted this about his progress, "Rome wasn't built in a day, but I'm doing better and I keep working to be better."

Eli is an incredibly charismatic young man who has taken this experience and turned it into an opportunity to advocate for all young people dealing with mental health concerns, especially young men. He is working to help normalize discussions about brain health and the importance of seeking help when you need help. His mom Tracey praised team members in Crisis Stabilization, sharing that getting Eli into the program likely saved his life.

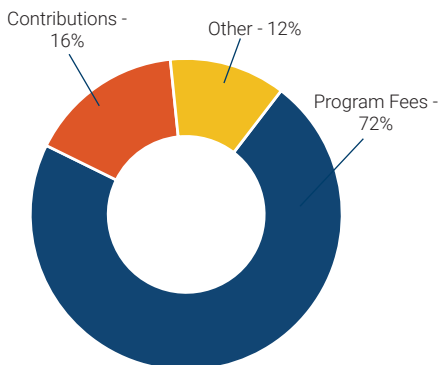


2021-2022 FINANCIALS

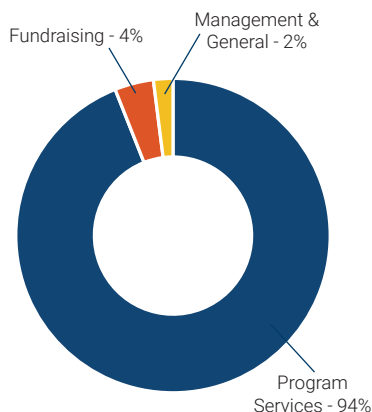
Revenue & Support	2021-2022	2020-2021
Service Fees - Government	7,466,016	5,779,418
Service Fees - Individuals	1,030,510	625,354
Grants	1,654,208	1,523,082
Contributions	2,271,726	2,997,301
Investment Income	221,313	922,431
Other	1,480,394	324,775
TOTAL	\$14,124,167	\$12,172,361

Expenses	2021-2022	2020-2021
Camp & Respite	1,429,071	1,146,945
Employment Programs	699,214	1,142,887
AIM	779,972	1,072,506
Case Management	168,928	128,531
Brain Health	349,705	-
Crisis Stabilization	869,889	-
Supported Community Living	3,376,424	2,989,661
CSI	207,615	-
TEAM	495,936	-
Child Development Center	1,228,571	734,120
Day Habilitation	674,486	519,155
Rural Solutions	231,541	173,801
Assistive Technology	540,373	438,433
Management, General, Fundraising	819,209	774,656
TOTAL	\$11,870,934	\$9,120,695

FUNDING SOURCES



DOLLARS AT WORK



Easterseals Iowa
401 NE 66th Avenue
Des Moines, Iowa 50313