

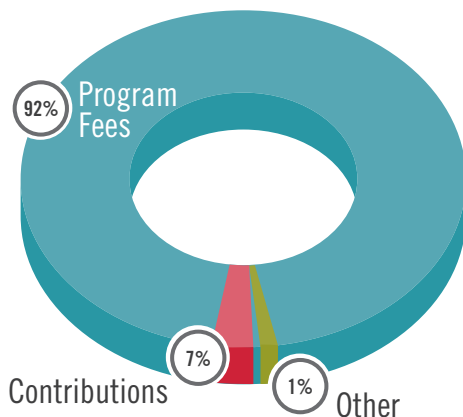
2013 FINANCIALS

Revenue & Support	2013	2011-2012
Service Fees - Government	7,404,665	6,951,292
Service Fees - Individuals	599,838	651,851
Grants	333,467	338,515
Contributions	542,240	940,951
Investment Income	185,983	190,257
Other	24,384	38,470
TOTAL	9,090,577	9,111,336

Expenses	2013	2011-2012
Camp & Respite	1,023,965	951,750
Employment Programs	267,006	130,170
AIM (Achieving Independent Methods)	918,123	1,010,648
Case Management & Service Coordination	1,649,777	1,548,292
Supported Community Living	3,027,038	2,851,871
Child Development Center	509,925	511,970
Day Habilitation	583,355	516,885
Rural Solutions	163,448	160,733
Assistive Technology	118,103	107,853
Public Education	75,771	85,509
Management, General, Fundraising	703,277	780,135
TOTAL EXPENSES	9,039,788	8,655,816

* Includes Easter Seals Iowa Foundation * Financial statements audited by Brooks Lodden P.C.

FUNDING SOURCES



DOLLARS AT WORK

