FUNDING HISTORY OF SELECTED FEDERAL DISABILITY PROGRAMS (in millions) Updated September 2018 (w/ Labor-HHS-Education Bill signed into Law)

Agency/Program	2016	2017	2018	2019 President's Budget	2019 House <u>Proposal</u>	2019 Senate <u>Proposal</u>	2019 Final*
DEPARTMENT OF LABOR							
Workforce Innovation & Opportunity Act							
- Adult Employment	815.6	815.6	845.6	815.6 ⁱ	845.6	845.6	845.6
- Dislocated Worker E & T Activities	1,020.9	1,020.9	1,040.9	1,020.9 ⁱⁱ	1,040.9	1,040.9	1,040.9
- Youth Activities	873.4	873.4	903.4	873.4 ⁱⁱⁱ	903.4	903.4	903.4
- Prisoner Re-entry Initiative	88.1	88.1	93.1	88	93.1	93.1	93.1
Homeless Veterans Reintegration Program (DOL VETS)	38.1	45.0	50.0	45	50	50	50
Community Service Employment for Older Americans (SCSEP)	434.4	400.0	400.0	0	400	400	400
Office of Disability Employment Policy	38.2	38.2	38.2	27	38.2	38.2	38.2
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Maternal & Child Health Block Grant	638.2	641.7	651.7	628	655	677	677.7
Combating Autism Act – Autism and Other DD	47.1	47.1	49.1	0	52.1	49.1	50.6
Universal Newborn Hearing Screening	17.8	17.8	17.8	0	17.8	17.8	17.8
Substance Abuse and Mental Health Services	3,778.0	3,765.0	5,013.3	3,426	5,244.6	5,592.8	5,596.8
Child Care & Development Block Grant	2,761.0	2,856.0	5,226.0	2,560	5,226	5,226	5,276.0
Social Services Block Grant	1,700.0	1,700.0	1,700.0	0	1,700	1,700	1,700
Head Start	9,168.1	9,253.1	9,863.1	9,275	9,913.1	10,113.1	10,063.1
Developmental Disabilities Programs							
- Basic State Grant	73.0	73.0	76.0	56	76	76	76
- Protection & Advocacy Systems	38.7	38.7	40.7	39	40.7	40.7	40.7
- Voting Access	4.9	5.0	6.96	5	6.96	6.96	6.96
- Projects of National Significance	10.0	10.0	12.0	1	12	12	12
- University Centers for Excellence in DD	38.6	38.6	40.6	33	40.6	40.6	40.6
National Institute on Disability & Rehab. Research	104.0	104.0	104.9	0 (proposed transfer to NIH with a cut)	104.9	108.9	108.9
Technology Related Assistance	34.0	34.0	36.0	32.0	36	36	36

Agency/Program	2016	2017	<u>2018</u>	2019 President's Budget	2019 House <u>Proposal</u>	2019 Senate <u>Proposal</u>	2019 Final*
HEALTH AND HUMAN SERVICES, cont.							
Administration on Aging							
- Supportive Services and Senior Centers	347.7	350.2	385.1	350	385.1	385.1	385.1
- Family Caregiver Grants	150.6	150.6	180.6	151	180.6	180.8	181.2
- Alzheimer's Initiative	19	19	23.5	19	23.5	23.5	23.5
- Lifespan Respite Care Act	3.4	3.4	4.1	3	4.1	4.1	4.1
DEPARTMENT OF EDUCATION							
Individuals with Disabilities Education Act							
- State and Local Grants Part B	11,912.8	12,002.9	12,277.8	11,162	12,327.8	12,402.8	12,364.4
- Preschool Grants	368.2	368.2	381.1	368	395	381.1	391.1
- Early Intervention Part C	458.6	458.6	470.0	459	470	470	470
Rehabilitation Services							
- Rehabilitation State Grant	3,391.8	3,398.6	3,452.9	3,522	3,521.9	3,521.9	3,521.9
- Supported Employment State Grant	27.5	27.5	22.5	0	22.5	22.5	22.5

*KEY FY 2019 LINKS:

- FY 2019 Conference Report: https://www.gpo.gov/fdsys/pkg/CRPT-115hrpt952/pdf/CRPT-115hrpt952.pdf
- FY 2019 Budget Summary
- FY 2019 HHS Appendix; FY 2019 HHS Budget in Brief
- FY 2019 DOL Appendix
- FY 2019 DoED Appendix

Other Key Links:

- FY 2018 Consolidated Appropriations Act: http://docs.house.gov/billsthisweek/20180319/BILLS-115SAHR1625-RCP115-66.pdf
- FY 2017 Omnibus Joint Explanatory Statement: https://rules.house.gov/bill/115/hr-244

¹ In a <u>budget addendum</u>, the Administration recommends an additional \$1.336 billion above the original budget request for WIOA Adult, Dislocated Worker, Youth formula grants.

ii In a <u>budget addendum</u>, the Administration recommends an additional \$1.336 billion above the original budget request for WIOA Adult, Dislocated Worker, Youth formula grants.

iii In a <u>budget addendum</u>, the Administration recommends an additional \$1.336 billion above the original budget request for WIOA Adult, Dislocated Worker, Youth formula grants.