



# 2019 ANNUAL REPORT





### OUR MISSION

**Easterseals Colorado** is fostering an inclusive Colorado by ensuring all people with disabilities, older adults and caregivers have the programs and supports they need to live, learn, work and play in schools, workplaces and throughout our local communities.

As a vital resource for all people with disabilities, older adults and caregivers in rural and urban communities across the state, Easterseals Colorado provides programs and supports that enhance quality of life and create opportunities for greater independence at home, at work and at play.

### WHAT WE DO

Easterseals Colorado engages more than **12,000 people living with disabilities, older adults and caregivers** through programs categorized into **four distinct areas**:



#### LIVE

Helping people live better lives every day regardless of age, challenges, needs or abilities



#### LEARN

Helping children and adults learn, and re-learn, basic functions and master the skills needed to develop, thrive and be active as they age



#### WORK

Helping people prepare for and join the workforce and earn money to live and thrive



#### PLAY

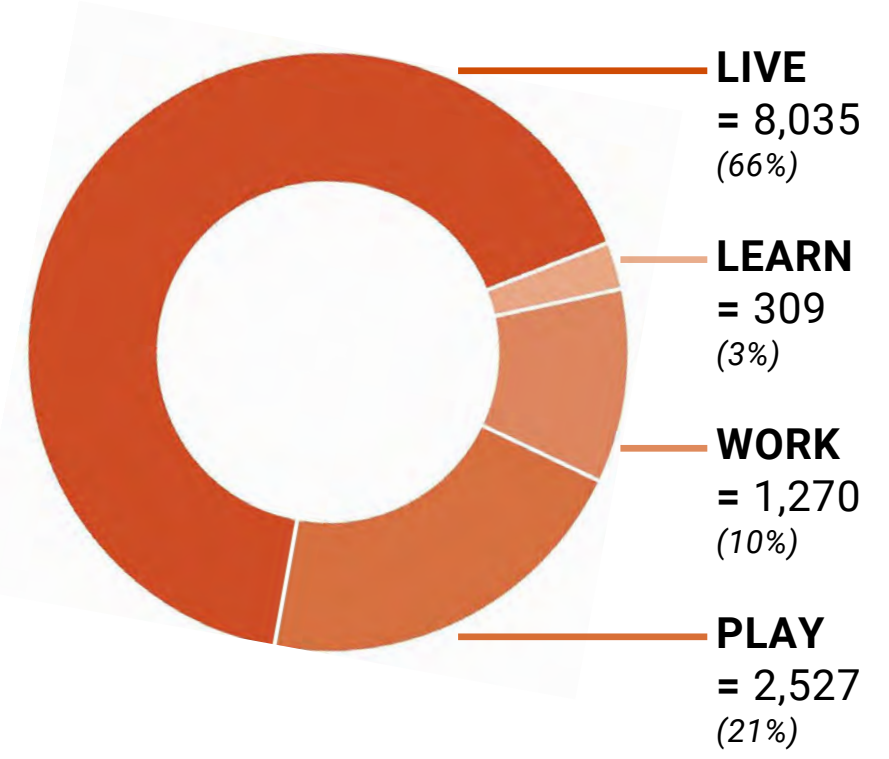
Helping children, adults and caregivers to relax, connect and engage in activities necessary to live the best life possible





## 2019 CLIENTS SERVED

TOTAL SERVED = 12,141



## PROGRAMS

We achieve serving the community in these distinct areas through the following **13 programs**:

**ACCESS GALLERY** - engaging the community by opening doors to creative education and economic opportunities for people with disabilities

**ADULT DAY PROGRAMS** - designed for adults ages 18 to 49 with a wide range of disabilities and skill levels that focuses on group activities such as community exploration, learning experiences, outdoor recreation, and promoting a healthy lifestyle

**COMMUNITY TRANSIT SERVICES** - partnering with RTD to conduct Access-a-Ride assessments

**DISABILITY BENEFITS SERVICES** - assisting individuals

with disabilities to acquire income, health insurance, and other basic needs to stabilize their lives, health and living situations

**DISCOVERY CLUB** - providing Saturday recreational programs for children and teens living with any disability and any special health care need, and their siblings

**EMPLOYMENT SERVICES** - providing training and guidance for people living with disabilities to prepare for and enter the workforce so they can earn money to live and thrive

*(Continued on next page)*

PROGRAMS | Page 4 of 30





## PROGRAMS - Continued

**NEUROLOGICAL REHABILITATION CENTER** - helping stroke survivors and individuals with other neurological conditions regain and maintain skills

**OLDER ADULT DAY SERVICES (OASIS)** - promoting independence, preserving dignity, and enhancing quality of life through services designed for adults (50+ years old) with intellectual, developmental and/or physical disabilities

**POST-POLIO SUPPORT** - offering education and support to survivors of polio and those experiencing post-polio syndrome

**PRE-EMPLOYMENT TRANSITION SERVICES** - providing employment-focused services to students with

disabilities who are transitioning out of high school and into community employment, post-secondary education, adulthood and independence

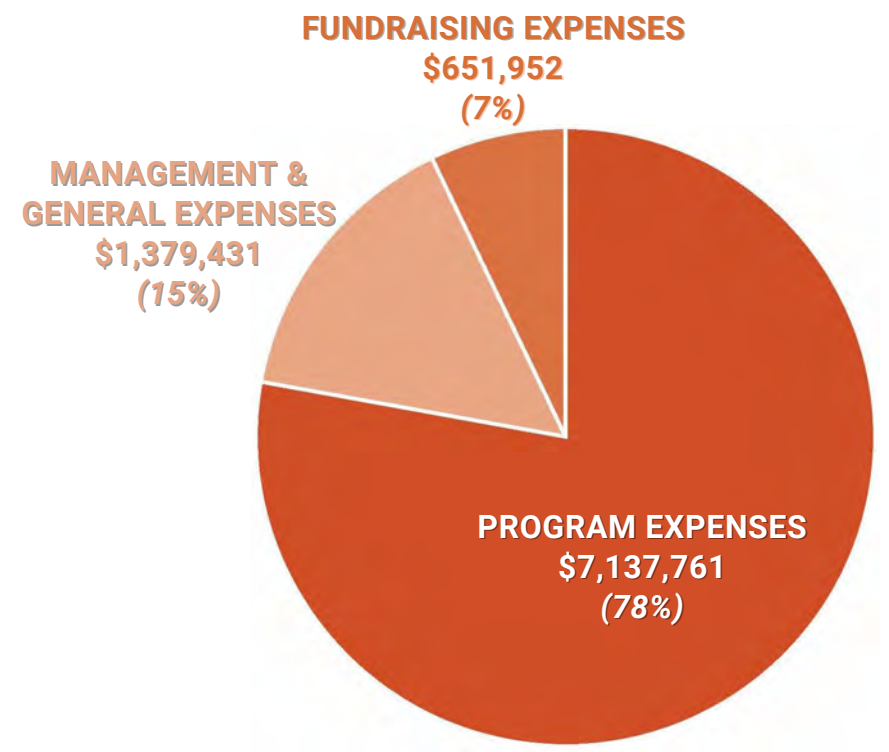
**RESPIRE CARE** - supporting caregivers through respite resources, training and education

**ROCKY MOUNTAIN VILLAGE CAMP** - offering experiences in all aspects of camp without the usual limitations in a safe, barrier-free environment for children and adults living with disabilities

**YAY! CAMP** - day camps for children with and without disabilities (ages 6-18) that includes themed days, arts and crafts, and recreational activities



## FINANCIALS



NET ASSETS	\$6,644,666
EXPENSES	\$9,169,144
REVENUE	\$8,544,754





## DONOR HONOR ROLL

We extend our sincerest gratitude to the following individuals, families, corporations, and organizations that supported us in 2019. Without the generosity of our community, Easterseals Colorado programs and supports would not be available to those who truly need them. **Thank you!** *This report acknowledges contributions made between January 1, 2019 and December 31, 2019.*

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### DONOR HIGHLIGHT

The **Phoenix Gold Mine** was purchased in 1968 by Alvin “Al” Mosch and his family of 4th generation, Colorado miners. The history of the mine is rich, and Al's connection to Easterseals Colorado runs deep. His youngest child, Victor, was a camper during the summer at **Easterseals Colorado's Rocky Mountain Village (RMV) camp.**

Al helped blast and move rock to create the first wheelchair accessible trails at RMV. He also created the prospectors “Lucky Bucket” at the Phoenix Gold Mine to help raise funds for RMV. To this day, it is still on display and tour guides continue to share stories with visitors about its history and origination.

*(Full story on next page)*





Travel Channel

**DONOR HIGHLIGHT**  
*- Continued*

**Alvin Joe Mosch** was born June 10, 1930 in Denver, Colorado.

During his childhood in the early Great Depression, he first worked to help his family by delivering milk to houses in Idaho Springs. As a teen in Arvada he repaired radios and worked as a movie theatre projectionist. In 1947, Al joined the U.S. Navy and studied electronics becoming a radio and teletype communications specialist. He soon advanced to become one of the youngest commissioned officers for his age as a First Class Petty Officer at age 17. During the Korean War he was stationed at the Port Lyautey Naval Air Station in Morocco. From there, he flew secret air surveillance missions while gathering intelligence about the Soviet Union. Al was honorably discharged near the end of 1951 following a plane crash at sea in which he was the only survivor.

At the end of his tour with the Navy, Al helped his father in numerous Clear Creek, Jefferson and Boulder County mines where they mined gold, silver, tungsten and beryllium. He learned drilling, blasting, timbering and milling techniques. Using his expertise with explosives, he dislodged

dangerous “rock hang ups” in the stopes of the Climax Molybdenum Mine near Leadville. In the 1950s he worked at the Lamartine mine, running the mineral concentration plant for Montana Mining Company. Close to Moab, Utah, at Dead Horse Point, he prospected for uranium ores and found many significant mines.

Ultimately, his greatest discovery occurred in 1957 when he met his bride-to-be inside a mine up Virginia Canyon near Idaho Springs. He was married on May 30, 1958 to Patricia C. Herald, a student at Colorado School of Mines. Early in their marriage, Al worked at Sundstrand as an inventor then as an aerospace quality control inspector at Martin Marietta and Beech Aircraft for the Gemini and Apollo space missions. His efforts helped Pat earn her Engineer of Mines and Geological Engineer degrees from the Colorado School of Mines which allowed them to begin a family. From 1959 to 1963 his children Cyndi, David, and Susie were born and then in 1978,

he was blessed with the birth of his youngest child Victor.

In 1968, Al purchased the Phoenix Gold Mine and moved to Idaho Springs in 1972. Al helped his community in many ways. He was active with mine search and rescue as well as the Clear Creek County Sheriff’s Posse by becoming its captain. Concerned about local senior citizens, he helped create Project Support, a senior care program in Clear Creek County. For the Empire based Easterseals Colorado Rocky Mountain Village (RMV) camp, he helped blast and move rock to create the first wheelchair accessible trails. His son, Victor, was a summer camper at RMV so Al knew the importance of accessibility for the children and adults living with disabilities experiencing camp life. In 1988, Al and his family decided to share their passion for prospecting, mining and panning for gold with others by offering tours at the mine. The history of the mine is rich. It is estimated that the mine has produced

over 100,000 troy ounces of gold.

Al created the prospectors “Lucky Bucket” to help raise funds for RMV camp and other special needs children organizations. The “Lucky Bucket” are donations made from visitors taking the mine tour, as well as Dave and Becki Mosch who continue to honor Al’s tradition. At the mine, tour guides continue to share stories with visitors worldwide about the “Lucky Bucket” and how it enriches many people’s lives. The “Lucky Bucket” has several stories about hundreds of people who rubbed or hugged or kissed it and have had phenomenal good luck.

To this day, the Phoenix Gold Mine Tours has the prospector’s “Lucky Bucket” on display and still shares stories about its history and origination.

**PHOENIX GOLD MINE**  
830 Trail Creek Road  
Idaho Springs, CO 80452  
[www.phoenixgoldmine.com](http://www.phoenixgoldmine.com)

