

**Easterseals Central and Southeast Ohio  
Monthly Board Report**

**February 2022**

**Adult Services**

- In home is still in need of 8 Direct Service Professionals (DSPs).
- Adult Day Programs are recovering from the holiday COVID cases and inclement weather transportation cancelations.

**Development and Marketing**

- Bourbon and BBQ will be the featured fundraiser this year instead of Romancing the Grape.

**HR**

- We have started the search for the Human Resources position for the Southern Region. Our goal is to have someone hired and in place by the first week of March.

**Children's Programs**

- We still have an open EI Assistant position.
- We have had to close some classes due to positive COVID cases in children / families. Services were offered remotely during that time.

**Fiscal**

- The Fiscal Year 2021 Audited Financial Statements have been finalized and approved. The audit was deemed a "clean audit" by Clark Schaefer Hackett and there were no management findings.
- The IRS Form 990 compilation is underway. IRS Form 1099-NEC and 1099-MISC were mailed on January 27th and eFiled by Aatrix through our MIP Fund Accounting software.
- As of December 31st, the net income/loss from operations is forecasted to be favorable to the budget.

**Development**

- Was covered in board meeting. Please refer to board minutes for details